

CITY OF MIAMI BEACH
G.O. BOND OVERSIGHT COMMITTEE
AGENDA



To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart

Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Martin Hyman
Mitch Novick
Migel Brazlavsky
Scott Needelman

Date:
August 4, 2003

From: Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,
MONDAY, AUGUST 4, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, August 4, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes from July 7, 2003 meeting

ACTION: Acceptance of minutes

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

3. Presentation

a. General Obligation Bond Interest

Presented by: Patricia D. Walker, Chief Financial Officer

4. Change Order Report

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

5. Recommendation To City Commission

a. Biscayne Pointe BODR

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

6. Project Status Report

a. Update on Fire Station #2

b. Update on Fire Station # 4

c. Update on Normandy Isle Park and Pool

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

7. Informational Items

a. Change in Meeting Dates

b. Special Joint Meeting of the Finance & Citywide Projects and G.O. Bond Oversight Committees

c. Updated Calendar of Scheduled Community Meetings

d. Development Agreement for Bay Road

e. Corradino Additional Services Agreement

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET

2003

COMMITTEE MEMBERS	1/13	2/3	3/3	4/7	5/5	6/2	7/7	8/4	9/8	10/8	11/3	12/1
Brazlavsky, Mijel	N/A	N/A	A	X	X	X	X	X	X			
Del Vecchio, Frank	X	X	X	X	X	X	X	X	X			
Dermer, David	X	X	X	X	X	X	X	X	X			
Hyman, Martin "Marty"	X	A	X	X	X	X	X	X	X			
Krassner, Sherri	X	X	X	X	X	X	X	X	A			
Lejeune, Jean-François	A	X	X	A	X	A	X	A				
Needelman, Scott	N/A	N/A	X	X	X	X	X	X	X			
Novick, Mitch	X	X	X	X	X	X	X	X	X			
Rabin, Amy	X	X	X	X	X	X	X	X	X			
Rotbart, Michael	X	X	X	X	X	X	X	X	X			
Sanchez, Roberto	X	X	X	X	X	X	X	X	X			
Weithorn, Deede Jeryl	X	X	X	X	X	X	X	X	X			
Wien, Jr., Leonard	X	X	X	X	X	X	X	X	X			

X = PRESENT A = ABSENT

MINUTES

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
JULY 7, 2003

1. Attendance – See Attendance Sheet attachment.
2. Review and Acceptance of June 2, 2003 meeting minutes.

ACTION: Mr. Roberto Sanchez expressed his concern that his comments from the June 2, 2003 meeting, as captured in the minutes, needed to be clarified. He wanted them to reflect that he felt the basketball courts at Normandy Isle Park should not have been demolished without having enough funding to repair or replace them. Mr. Sanchez made a motion to approve the minutes with his corrections. The motion was seconded by Mr. Mijel Brazlavsky. The motion passed.

3. Discussion Item
 - (A) Discussion regarding August presentation of BODRs and July/August Community Workshops

Mr. Hemstreet reported that there were several meetings scheduled during the months of July and August where BODRs or partially complete construction drawings would be reviewed. This included the Committee meetings, the City Commission meetings, as well as Community Design Review Meetings (CDRMs). The Administration recommended to move forward and hold the BODR reviews and CDRMs, and was seeking the Committee's policy direction so that schedules could be adjusted if necessary.

Ms. Deede Weithorn requested that the active Homeowner's Associations and residents be given notice of the meetings even earlier than usual.

ACTION: Mr. Roberto Sanchez motioned to approve going ahead with presentations of Basis of Design Reports (BODR) and Community Design Review Meetings in July and August, with the stipulation that active Homeowner's Associations and residents be given notice of the meetings earlier than usual. The motion was seconded by Mr. Mijel Brazlavsky. The motion passed.

4. Change Orders

The Change Order Report was presented and reviewed.

Mr. Marty Hyman was concerned on the North Shore Youth Center Change Order number 14, items 1, 2, 3 and 5; which were as follows:

1. Provision of gypsum drywall ceiling for Tennis Center restrooms - \$1,290

2. Inclusion of Value Eng. Item 16R - \$17,754
3. Exterior paint color sample - \$237
5. Additional 4" roof drain - \$1,616

Mr. Todd Osborn from URS, the Program Manager for this project, explained that Item 1 called for the provision of drywall in the Tennis Center restrooms. He continued by explaining that Item 2 was for the reinstatement of the shuffle board courts which had originally been value engineered out of the project. Item 3 related to exterior paint samples, which were applied to the building, when trying to determine which color the building would be painted. Item 5, which provided for two additional roof drains, was due to an oversight in the documents prepared by the Architect.

Mr. Hyman inquires as to what was included in Change Order number 15, item 1 and 2. Mr. Osborn explained that Item 1 was for a drop ceiling in Tennis Center, and was valued at \$748. This resulted from work done in relation to the first item in Change Order number 14. Item 2 in Change Order number 15 was for an access ladder to the roof of the building, and was valued at \$3,333. This was requested by the Building Inspectors.

Mr. Hyman also wanted to know why there was an additional 20 days granted in relation to Change Order number 15. Mr. Osborn did not recall the answer at the time, but told the Committee he would let them know at the next Committee meeting.

Mr. Mike Rotbart wanted to know if there were restrooms in the baseball field. Mr. Osborn responded that there were no restrooms due to lack of funding, and were value engineered out of the project.

5. Recommendation to City Commission

(A) North Shore BODR

Mr. Hemstreet informed the Committee that the Basis of Design Report on the North Shore Neighborhood Improvement Project would be presented for the Committee's approval, and then if recommended, the approval of the Commission. He introduced Joe Corradino from The Corradino Group, the Architect/Engineer on the project. Mr. Corradino presented the proposed improvements for review by the Committee. The improvements were also further described in the Basis of Design Report (BODR) distributed to the Committee.

Mr. Michael Rotbart was concerned about how the traffic would be affected with bulbouts and wanted to know if this would be a problem. Mr. Corradino explained that this would not inhibit the traffic, but slows it down and would make the area safer.

Ms. Deede Weithorn wanted to know if a traffic study had been done in the early morning hours when children are going to school. She added that if one had not

been conducted, she felt that one should be done. Mr. Corradino said that the crosswalks and corners would make the area safer. He added that he would do a study in the early hours, to make sure the improvements were adequate to the pedestrians.

A Park View Island resident spoke to the Committee, and said that he felt very positive about the design and was in agreement with the bulbouts that have been planned for the area.

Ms. Becky Atkins, a Park View Island resident, commented that she was very positive about the plan and felt the safety issues had been addressed with the bulbouts.

Ms. Anne Mince, a Park View Island resident, commented that she also liked the plan and wanted to know if there were any plans to buy more land and build parking garages.

Mayor David Dermer explained that there are some parking garages that will be opening soon. He added that some garages were not greatly used, but it would take some time before a decision would be made on if some more garages would be built in that area.

Ms. Karen Bromberg, a Park View Island resident, wanted to know when this project would begin. Her concern on the timing was due to the difficult parking situation in multi-family area. Mr. Corradino responded that as soon as the Commission approves the BODR, the design and permitting phases would have to take place before the project could be bid for construction. He estimated that the project would be under construction beginning in Fiscal Year 2006.

There was discussion regarding the budget for the project as listed in the BODR, and if it reflected the soft costs for the project or not. Mr. Hemstreet clarified that the budget in the BODR did not include the soft costs, but the Project Status Report in the Committee meeting agenda did include the soft costs.

Mr. Frank Del Vecchio wanted to know if the parking spaces are in the public Right-of-Way and what the net gain or loss in the number of spaces would be after construction. He also wanted to know if the total amount of legal and non-legal spaces had changed. Mr. Corradino responded that the spaces were in the public Right-of-Way and there was a negligible loss of parking spaces.

ACTION: Mr. Mike Brazlavsky motioned to recommend that the City Commission approve the North Shore Basis of Design Report. The motion was seconded by Mr. Leonard Wien. The motion passed.

6. Project Status Report

(A) Update on Fire Station #2

Mr. Tim Hemstreet informed the Committee that Phase I of the Fire Station No. 2 project, which is to construct new water tanks at the site, is moving forward nicely. He said that Jasco Construction is estimated to complete the project in May 2004. He also added that negotiations are still being discussed on the Guaranteed Maximum Price for the construction of the Fire Station facility itself, and that will be brought to the City Commission when a final price is agreed upon.

Mr. Wien wanted to know if another contactor could be brought in to begin the Fire Station earlier. Mr. Hemstreet explained that two contractors should not work on site at the same time due to likely conflicts in staging and coordination of work. He added that Jasco had to finish the water tanks first and then the work on the Fire Station would be able to begin. He said that if Jasco is permitted to continue with the Fire Station project, it is conceivable that they could begin ahead of schedule. A discussion continued with the Committee on the issue of how to coordinate both projects in order to advance the scheduled date of completion.

Mayor Dermer commented that if Jasco does a good job on the Water Tanks and comes down on the price estimate, it was possible that they could continue with the Fire Station project and finish it ahead of the estimated time of completion.

(B) Update on Fire Station #4

Mr. Hemstreet informed the Committee that the cost from the Job Order Contracting (JOC) contractor on Phase I of the Fire Station No. 4 project, which was to relocate the historic facility, exceeded the previous A/E estimate by approximately \$425,000. He continued by saying that adding the unfunded Furniture, Fixtures and Equipment (FF&E) amount and the projected shortfall for the construction of the new fire station building would bring the total estimated shortfall to \$929,169. Mayor Dermer explained that there was a split Commission vote of 4 against and 3 in favor of demolishing the historic building when the Commission last voted on the issue. He added that after reviewing the escalated cost estimates, his views regarding demolition had changed. He felt that there was consensus among the Commission, and that they would vote to demolish it. He continued by saying that the issue needs to go to the Historic Preservation Board for final approval of demolishing the historic facility.

Mr. Sanchez expressed his concern on how long it has taken to get this project started. Mr. Hemstreet explained that if the Commission voted to demolish the historic facility, and the Historic Preservation Board issued a Certificate of Appropriateness, the project would still need to go through the permitting

process. He added that after the plans are put out to bid, construction would probably start some time in March 2004.

Mr. Rotbart expressed that he believed that when the safety of the residence is at stake, decisions on Fire Stations should not take so long. Mayor Dermer expressed that the Commission had wanted both the historic building and a new Fire Station, but there is not sufficient funding in the existing project budget to retain the Historic Building.

Mr. Marty Hyman expressed his concern regarding how this project had evolved. He added that the delays on this project were unnecessary if good planning had been done from the beginning. Mr. Hemstreet explained that there are a number of unknowns when moving a building that could not be anticipated until engineers studied the plans. He said that the original engineers did not realize where the water table was, that an additional road would need to be built to move the building, and a foundation for where the Historic Building would be relocated would also need to be built.

Mr. Todd Osborn from URS, the Program Manager for this project, explained that the A/E that was on this project did not originally anticipate relocating this building, and did not know the land would not support the weight of the building. He added that the company that has been brought in to relocate the facility is experienced in moving buildings of this type.

Mr. Hyman said that hiring people that know what they are doing would eliminate something like this from happening. He added that if it does happen again, he would recommend someone gets fired. He said that something should be done immediately, so that there are no more delays or waste of money on this project, and the project should be put back on the original schedule.

Mayor Dermer wanted to know if the project could be put back on the original schedule. Mr. Hemstreet explained that since the Fire Department had requested a change of design, and that the permitting review process by the Building Department still needed to be done, the project timeframe could not be put back to the original schedule. Mr. Osborn explained that the designer had completed the construction documents for the Fire Station design to the 75% completion state, which are being reviewed by the City. Mr. Hemstreet explained that the Fire Department had legitimate operational concerns with the kitchen and dormitory areas after reviewing the plans. These concerns are being addressed, and may result in minimal redesign of those areas.

Mr. Hyman explained that he was very dissatisfied with the progress of the project. He wanted a detailed update on the status of the project at the next Committee meeting.

Mr. Sanchez wanted to know when the revised site plan would be presented to the Historic Preservation Board and could there be a special meeting held. Mr. Hemstreet explained that there is a five (5) week notice period to get on the Historic Preservation Board meeting calendar. He added that the revised site plan had to be prepared first and then could likely be presented at the September Historic Preservation Board meeting. Mayor Dermer said he was willing to call a special meeting of the Commission to do whatever was necessary to move this project along.

Mr. Wien expressed that he believed there was a lack of foresight on the costs of moving the building for this project and was concerned about the low priority the Fire Station project had received. He added that it was important to do whatever is necessary to speed up the job and learn from the mistakes that have been made.

(C) Update on Normandy Isle Park and Pool

Mr. Hemstreet informed the Committee that the basketball courts at the Park are being partially demolished for the installation of a walkway connecting Rue Granville to Trouville Esplanade. He said that site drainage must be installed for the entire park due to the walkways.

Mr. Osborn further reported that the pool construction foundation walls have been going up and have reached the deck level. He said that the design has created a bowl affect, where water will collect in one area, present some retention issues, which will be resolved when a drainage system is put in.

Mayor Dermer wanted to know what the estimated completion date on the project would be. Mr. Hemstreet explained that the projected completion date for the pool, fence and walkway portions is November 2003.

Mr. Sanchez wanted to know how much funding was needed in order to finish the park portion of the project. It was explained that the City Commission may appropriate funds from the previous GO Bond allocation for the Shane Watersports Center (\$150,000) and Community Development Block Grant (\$138,000) for a total amount of \$288,000. These funds would not be available until October 1, 2003. This would provide partial funding to construct some of the remaining portions of the park, including additional park drainage, landscaping and the multi-purpose court. Additional funds totaling approximately \$112,000 would still be needed to complete the park portion of the project.

Mr. Wien commented that maybe there was some way of advancing the funds from the GO Bond in order to finish the park until such time as other funding became available. He added that some kind of solution is needed for the good of the community.

Mr. Sanchez commented that there may be GO Bond fund interest that could be used for the completion of the project. He added that he would like the Chief Financial Officer to return to the Committee and report on the status of the GO Bond fund interest balance and let the Committee know if it is possible to use any of those funds for this project.

Mr. Hyman was concerned about the retention of water in the park and wanted a better explanation. Mr. Osborn explained that the elevation in the playing field area needed to be changed to avoid water collecting. He added that the conditions that exist right now, due to value engineering and scope reduction, took out the drainage systems in the playing fields, which would leave the fields in a muddy condition during the rainy season.

ACTION: Mr. Leonard Wien motioned to appropriate additional funds needed to complete the project in the amount of \$112,000, from GO Bond interest, pending a discussion with the Chief Financial Officer Patricia Walker at the next Committee meeting on August 4, 2003. The motion was seconded by Mr. Roberto Sanchez. The motion passed.

(C) Update on Indian Creek Greenway

Bruce Henderson, Environmental Specialist from the Public Works Department, reported that the project is moving forward. Mr. Henderson stated that the project had been broken into three phases, as follows:

Phase I – 23rd Street to 29th Street
Phase II – 29th Street to 41st Street
Phase III – 41st Street to 53rd Street

He further stated that funding for Phase I of the project was currently \$1.4 million, comprised of the \$300,000 GO Bond allocation toward the project, a portion of the GO Bond funds allocated toward the Shoreline and Seawall Rehabilitation Program, and a portion of the GO Bond funds allocated toward the overviews that are currently a part of the Oceanfront Neighborhood Right-of-Way Infrastructure Improvement project.

He added that a contract for the design was just awarded for the Collins Canal Shoreline Restoration which will result in a bicycle pedestrian trail from Venetian Causeway along Dade Boulevard and across the 23rd Street Bridge. He continued by explaining that the City already owns title to part of the shoreline and the parking lot at 27th Street. He said that meetings have been held with property owners regarding a construction easement agreement which will allow the City to construct the project.

He said that EDAW and Coastal Systems International are in negotiations with the City to do the design for Phase I. He continued by saying that it is anticipated

that the design and permitting process should be finished and construction beginning by spring of 2004.

Mayor Dermer commented that a federal priority is the Greenway Project among the beaches and cultural issues.

7. Informational Items

- (A) The Updated Calendar of Scheduled Community Meetings was provided to the Committee, but not reviewed during the meeting.
- (B) "Garden Center" Botanical Garden A/E Negotiations.

This item was presented to the Committee but not reviewed during the meeting.

The Meeting adjourned at 8:30 p.m.

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PRESENTATION

A. GENERAL OBLIGATION BOND INTEREST

*VERBAL
PRESENTATION TO BE
MADE AT MEETING*

ITEM 3(A)

CHANGE ORDER REPORT

ITEM 4

ITEM 4

**General Obligation Bond Oversight Committee
Change Order Report - August 2003**

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%	0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		Re-route electrical feed
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.85	\$2,553,847.73	\$139,432.27	80%	+15	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			Revised storm system layout to include new drainage well.
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		+10	Installation of support haunches at large pool for structural stability.
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		0	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Group A & B Parks									Installation of interior signage, taken from signage allowance (originally anticipated)
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%	+24	Installation of umbrellas anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of Shade Pavilion from Scope of Services (at City's request)
									Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - August 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27				Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%		Removal of Basketball Court & restoration of area
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%	0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%	0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 2'4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,842.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include value engineered items back in the project; different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee
Change Order Report - August 2003**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%	0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%		Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%	0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R-\$17,764; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain- \$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation-\$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%	20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%	31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%		1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2
Scott Rakow Youth Center	1	3/14/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%	2	VOIDED

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Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - August 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,595.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00 *	80%	0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.									
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.25	(\$21,016.08)	\$3,071,585.17	\$25,182.08	85%	0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,585.17	\$11,844.81	\$3,083,429.98	\$13,337.27	85%	0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	4/9/03	\$3,083,429.98	\$99,881.00	\$3,183,310.98	\$13,456.27	0		CO for several components. New ductwork modifications in mechanical room/water tower, sand layer for ice rink floor, new emergency/exit lights, ice rink floor watering, modifications to sanitary line, wall rail at ramp landing, ramp lighting relocation, connection of ammonia discharge fan to ammonia panel, new louvers for locker room doors, additional horn strobes, exhaust fan connection to fire alarm panel, connection of HVAC units to EMS, and owner requested changes (replacement of curb, sidewalk continuation and interior signage for \$17,468). Additional funding (\$100,000) added to cover costs of these COs.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,506.61				
Tatum Park	2	2/23/00	\$392,506.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		new basketball court (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		sports and security lighting (originally anticipated)
									Contractor's portion of Safety Surface Installation

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RECOMMENDATION TO CITY COMMISSION

**A: BISCAYNE POINTE
BODR**

ITEM 5(A)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Interoffice Memorandum



To: G.O. Bond Oversight Committee

Date: August 4, 2003

Subject: BISCAYNE POINT BASIS OF DESIGN REPORT (BODR)

The Basis of Design Report (BODR) for Stormwater, Water and Sewer, and General Obligation Bond funded improvements for the Biscayne Point Neighborhood has been completed and submitted by the Corradino Group, the consultant contracted to plan and design the neighborhood improvements. This Basis of Design Report (BODR) has been reviewed by City staff from all relevant Departments and is being finalized prior to presentation to the City Commission for official adoption. The BODR was transmitted to members of the G.O. Bond Oversight Committee on July 18, 2003. On the same date, the BODR was posted on the City's website, and neighborhood residents were notified that the BODR was available for review and comment.

Neighborhood Description

The Biscayne Point neighborhood is entirely residential in land use, and includes two neighborhood parks. It consists of three sub-neighborhoods with varying needs and funding sources. Therefore, the improvement plan is subdivided into three sub-plans based on the needs of the sub-neighborhoods of **Biscayne Pointe Island**, a peninsular island of single family homes which has a gated entry one block west of the intersection of 77th Street and Hawthorne Avenue; **Stillwater**, a peninsula of single family homes with a gated entry located west of 85th Street and Stillwater Park; and **Biscayne Beach**, an island bounded to the east and south by Tatum Waterway, to the north by Biscayne Bay, and to the west by a canal and Biscayne Bay. Biscayne Beach consists of predominantly multi-family residential uses, with a number of single family homes located west of Hawthorne Ave. and north of 86th Street.

Background

On April 10, 2002, the Mayor and City Commission approved the professional services agreement, pursuant to Request for Qualifications (RFQ) No. 10-00/01, with The Corradino Group (the Consultant) for Planning Phase services for the Biscayne Point ROW Improvement Project. The total cost for the Planning Phase was \$90,512, with \$69,703 from Series 2000 General Obligation Bonds, \$3,358 from Water and Sewer Bonds, and \$17,451 from the Stormwater Bond Fund.

The Consultant's Notice to Proceed was given on June 10, 2002 and the Project Kick-off Meeting was held on the same day. The official onsite reconnaissance meeting with City staff and Program Managers, Hazen and Sawyer, was held on June 18, 2002. Using information gathered from these meetings, as well as resident input collected at Biscayne Point GO Bond meetings held previously during the spring of year 2000, the Consultant developed an initial program of recommended improvements. On August 23, 2002, the Consultant presented this program to City staff for comment and further development.

On September 19, 2002, a revised program was presented at Community Design Workshop (CDW) #1 held at Lehrman Day School. Public comment and feedback from this forum was analyzed and incorporated into the plan, where appropriate. In addition, the Project Team held individual meetings with each of the sub-neighborhood homeowner's associations and conducted several more site visits.

This revised program was presented at CDW #2 on January 9, 2003. At this meeting, substantial consensus was achieved among residents on recommendations related to the GO Bond improvements. However, the following issues were identified for further study.

- The Biscayne Pointe Island Homeowner's Association requested an increase in the number of fixtures in the proposed pedestrian scale lighting system by reducing the spacing between fixtures. In order to cover the increased cost for light fixtures, the HOA proposed that the milling and resurfacing of asphalt pavement be deleted from the Project. Subsequently, the Public Works Department conducted testing and analysis of the condition of the pavement and concluded that milling and resurfacing of the island's streets is necessary.
- The Stillwater Drive Homeowner's Association requested additional enhancements to the entrance area near the guardhouse. There is a total of \$23,640 recommended in the BODR for landscaping, lighting and sign enhancement for this entrance. However, some of the residents feel this is not sufficient and would like a more elaborate entrance design with masonry walls, brick pavers and other amenities. Residents were informed that the consultants will work with them during the design phase of the project to achieve the best possible design within the available budget.

On March 28, 2003, the Consultant submitted a draft BODR, the culmination of planning efforts. The initial draft went through several revisions to address comments by City staff and Program Managers, Hazen and Sawyer. On July 18, 2003, the Consultant submitted the (Draft Final) BODR.

Initial Total Funding for Biscayne Point

G.O. Bond	\$ 4,150,000
Water/Sewer Bonds	\$ 200,000
Stormwater Bond	\$ 0
Total	\$ 4,350,000

Proposed Adjustments Based On Citywide Funding Analysis

Water/Sewer Bond - Additional for Water Line Replacements	\$ 1,075,250
Stormwater Bonds - Biscayne Beach Drainage Improvements	\$ 1,861,284
Total Additional Funding to Biscayne Point	\$ 2,936,534

GO Bond Net Construction Budget

GO Bond Net Construction Budget	\$ 3,234,744
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Stormwater Drainage

Biscayne Point contains one priority basin for Stormwater drainage identified in the City of Miami Beach Comprehensive Stormwater Management Plan, (1997). Basin 142 encompasses all of the land north of 83rd Street, including Stillwater Drive. This priority basin was inadvertently not funded during the bonding process. The City has recently completed a citywide stormwater funding analysis that allowed it to identify a sufficient amount of funding for the necessary drainage improvements. These funds can only be expended within the confines of the priority drainage basin. Residents have expressed dissatisfaction with the lack of stormwater funding for remaining parts of the neighborhood, with particular emphasis on flooding near the intersection of Crespi Blvd. and 81st Street.

Water Distribution System

The City of Miami Beach Water System Master Plan identifies nearly 400' of cast iron pipe (priority 1) that is in need of replacement at a cost of approximately \$71,167. Similarly, existing galvanized pipes (priority 2) throughout the neighborhood have been corroded over time. In Biscayne Point this means that 5,800 linear feet of Priority 2 pipe will be replaced. It is projected that the total cost for this will be \$748,897. It must be noted that a portion of the water line improvements were inadvertently not funded during the bonding process. The City has recently completed an analysis that allowed it to identify \$1,075,250 for improvements, including contingencies and "soft" costs.

Streetscape Improvements

G.O. Bonds are used for above-ground streetscape improvements that were developed from the priorities expressed by the neighborhood. In general, the streetscape effort focused on landscaping, lighting, and traffic calming. Improvement options dealt with enhancing the character of the area by providing shade trees, making the area pedestrian friendly with bulbouts, crosswalks and wider sidewalks, and maintaining the current availability of parking. Proposed improvements were developed for the three sub-neighborhood areas of the larger neighborhood.

The following improvements are fully funded under the construction budget.

Biscayne Beach	
Hawthorne Avenue	
Corner bulbouts, mid-block planters, textured crosswalks at selected intersections, landscaping	
Crespi Boulevard	
Corner bulbouts, mid-block planters, textured crosswalks at selected intersections, landscaping	
79th Street at Crespi Park	
Replace dirt swale with paved parallel parking, add sidewalks, corner bulbouts, mid-block planters, landscaping, textured crosswalks at intersections	
Crespi Park area	
Textured speed table at intersection of Crespi and Hawthorne	
Stillwater Park area	
Landscaped traffic island at intersection of Hawthorne and South Stillwater Drive, possible traffic calming feature at 86 th Street, textured crosswalks	
81st Street Pedestrian Connection	
Pedestrian/bicycle path improvements from the Tatum Waterway footbridge to Crespi Blvd.	
East-West Streets	
Corner bulbouts and 2 mid-block planters with shade trees on each street	

Lighting
Replace existing colonial lantern fixtures with new fixtures throughout the neighborhood
Sidewalks
Repair sidewalks (20%) and provide ADA compliant curb cuts throughout the neighborhood
Paving
Mill and resurface asphalt streets (where eligible, cost is shared by Stormwater and Water/Sewer Bonds or Public Works)

Biscayne Pointe Island
Traffic Calming
Speed tables, textured intersections and grass island (intersection of Noremac / N Biscayne Point Rd.)
Decorative Lighting
New pedestrian level lighting system located 100 feet on center (staggered)
Entry Improvement
Remove existing median and replace with decorative walls and pavilions at edge of ROW, new sign, landscaping and lighting.
Swale Reclamation
Remove significant swale encroachments and replace with previous surface to improve drainage, infill shade trees as needed.
Paving
Mill and resurface all streets (where eligible, cost is shared by Water/Sewer Bonds)

Stillwater
Traffic Calming
Textured speed tables and reduced pavement width (see below)
Reduced Pavement Width
Narrow pavement width from 40 feet to 20 feet; add pervious grass swales, new widened sidewalk, reinforce swale for one parking space per lot, add street trees
Enhance Entrance near gatehouse
Landscaping, lighting and signage

Decorative Lighting
New pedestrian level lighting system located 100 feet on center (staggered)
Neighborhood Entrances (Shared Cost)
Hawthorne Avenue / 77th Street
Textured pavers and crosswalks, bulbouts, landscaping, entry sign
85th Street / Crespi Boulevard
Textured pavers and crosswalks, bulbouts, landscaping, entry sign

Project Implementation Schedule

Task 1 Planning June 2002 – September 2003

Task 2 Design and Permitting September 2003 – November 2004

Task 3 Bid / Award June 2005 – September 2005

Task 4 Construction October 2005 – May 2007

In order to plan project work schedules in a reasonable manner, projects will be coordinated with various other citywide construction projects. In addition, project work schedules will be planned in coordination with the City's desire to evenly distribute construction throughout the north, mid and south beach portions of the city, along with other ongoing construction projects in North Beach. As a result, construction will not begin before October of 2005.

CONCLUSION

The Administration recommends approval of the Biscayne Point BODR. By approving the BODR, the City will officially end the planning process for this neighborhood and finalize the design concept. Formal construction drawings will commence. An important feature of the BODR approval is that no added input on the concept will be solicited nor changes made unless formal construction design efforts uncover flaws or errors in concept.

(initials) for
JMG/RCM/TH/JAM

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PROJECT STATUS REPORT

ITEM 6

**GO Bond Oversight Committee
Project Status Report
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Biscayne Point Neighborhood Improvements

Neighborhood:	Biscayne Point
District:	North Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ 185,170	4.22%	%
Construction Management Costs	\$ 5,466	0.12%	
Architecture & Engineering Costs	\$ 326,213	7.44%	
Construction Allocation	\$ 3,865,972	88.20%	
Construction Budget (allocation less contingency)	\$ 3,479,375		
Construction Contingency	\$ 386,597		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Other: Signage Plan	\$ 500	0.01%	
Total	\$ 4,383,321		

Project Timeline



Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by Commission on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 11/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR is scheduled for August 4 review by GO Bond Committee.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 lf. City ROW), north of 73rd Street (approx. 28,600 lf. City ROW), and Park View Island (approx. 2,900 lf.). Integrated with approximately 17,000 lf. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group.
A/E Notice to Proceed	15-Jan-02	Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03. City Commission review is scheduled for 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program's): G.O. Bond - Neighborhoods

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

Project Timeline

Planning	Design	Construction	Project Status
			<p>Projected Completion Date: Apr-01</p> <p>Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.</p>

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$1,000 for Signage Plan. Planning phase kick-off meeting held on 07/24/01. Meeting with DERM held 10/2/01 to review design and permitting criteria for drainage. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents.
A/E Notice to Proceed	24-Jul-01	BODR approved by Committee on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. The consultant is currently preparing a response to the City's comments.
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Area-wide street improvement may include: street resurfacing; sidewalk restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Project Timeline

Milestones	Date	Planning	Design	Construction	Project Status	Projected Completion Date:	2006
A/E Selection Commission Approval	8-Jul-01				Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, Committee recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. Community Meeting held 4/25/02 to try to reach consensus on design of streetends. The residents were divided on level of improvement to take place. Agreement was reached with regard to lighting fixtures to avoid spillover into adjacent properties, benches with seat dividers, and closure of streetends at night. 2 petitions were presented by residents: one in favor of proposed improvements, one opposed to benches, walkways, bike racks and lighting. BODR approved by Committee on 5/13/02. Residents met with the Administration to work out a compromise on streetend improvements. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings scheduled for submission for City review on 7/29/03.		
A/E Notice to Proceed	21-Aug-01						
Basis of Design Report	19-Jun-02						
Construction Documents Complete							
Construction Notice to Proceed							
Construction Complete / Close Out							

Marseille Drive Streetscape

Neighborhood:	Normandy Isle
District:	North Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater
Description:	

Project Management:	City of Miami Beach
Architects / Engineers:	Gambach
Construction Contractor:	Williams Paving

Description: Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	

Project Timeline

Planning	Design	Construction	Oct-03
Project Status			
Milestones	Date		
A/E Selection Commission Approval	13-Sep-95		
A/E Notice to Proceed	17-Jun-96		
Basis of Design Report	N/A		
Construction Documents Complete	6-Mar-02		
Construction Notice to Proceed	22-Jan-03		
Construction Complete / Close Out			

Normandy Drive / 71st Street Corridor

Neighborhood:

Normandy Isle

North Beach

District:

G.O. Bond - Neighborhoods

Bond Program(s):

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	1-Nov-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Project Status	Projected Completion Date:
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.	

General Obligation Bond Program Status Report - August 2003

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Dec 04

Milestones	Date	Project Status
A/E Selection Commission Approval		Prior allocation of \$1,500 for Signage Plan. FDOT conceptually approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); as well as gateways, landscaping and lighting (City project). On 10/17/01, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to the Highway Beautification Grant (approx. \$137,946). City will apply for grant in 2003. Due to stormwater issues raised by City, FDOT 60% final design for its portion of improvements was delayed from 10/02 to 2/03. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in 10/03; and Phase II (41st St. to Michigan Avenue) in April 2004. City landscaping construction plans completed; construction advertising and award is contingent upon results from Highway Beautification Grant application.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding (\$45,000) from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to Committee on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the La Gorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 Committee recommended Commission approve La Gorce Park area improvements. On 12/1/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. 30% design documents expected late Summer 2003.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circles as funding allows. Stop signs will require warrant analysis.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	100.00%

Project Timeline

Planning Design Construction

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:	Project Status
	Improvement plans including street lighting and tree planting developed with community participation and approved by Commission 4/01. Neighborhood Association requested changes to the lighting plan. Changes have been approved by staff and are scheduled for implementation by Public Works. City Commission awarded bid on 3/20/02. Verification of bid specified tree height and warranty guarantee of trees is still an issue. Bidder has questioned contract requirements, which are being reviewed by the City Attorney's Office. Staff is consulting with the City Attorney's Office to bring closure to the matter. A Commission item seeking authorization to terminate the contract was approved on 2/26/03. Staff negotiated with contractor. Some trees will be planted in originally planned location, others will be planted around the perimeter of Normandy Golf Course. NTP issued for 30' Royal palms and 10' Phoenix canariensis palms. Staff working to locate 45' Royal palms to be planted as originally anticipated. Bids for the Royal palms were received on 3/21/03. NTP was issued to selected contractor for 45' Royal palms. Work in progress.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information		Estimated Budget		%
Program Management Costs		\$ 154,888		2.92%
Construction Management Costs		\$ 27,986		0.53%
Architecture & Engineering Costs		\$ 359,029		6.76%
Construction Allocation		\$ 4,555,792		85.76%
Construction Budget (allocation less contingency)		\$ 4,100,213		
Construction Contingency		\$ 455,579		
Equipment		\$ -		0.00%
Art in Public Places		\$ -		0.00%
Land Acquisition		\$ -		0.00%
Other Trash Receptacles, Signage Plan, Beachfront Restroom Renovations		\$ 214,500		4.04%
Total		\$ 5,312,195		

Project Timeline

	Planning	Design	Construction	Projected Completion Date:	2005
Milestones	Project Status				
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	13-Jul-01				
Basis of Design Report	29-May-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$150,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	18-Apr-01				
A/E Notice to Proceed	23-Apr-01				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: Tran Construction

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 175,000	18.92%
Safe Neighborhood Parks Bond	\$ 750,000	81.08%

Project Status
Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build request for bids was issued 12/02. Bids were opened 2/1/03 and are being evaluated. At 4/7/03 Committee Meeting, Committee voted to recommend that Commission not reallocate funds allocated to 29th Street Restroom to the other restrooms planned. Contract awarded to Tran Construction on 4/30/03. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake潘coast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Aug-04
Milestones	Date	Project Status		
A/E Selection Commission Approval	Awarded	The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way easement acquisition effort is now underway in conjunction with the development of a Phase I Project segment along Lake潘coast from 24th Street to 29th Street. Contract documents for design and permitting of the Phase I project being finalized. The updated project development schedule was presented to the Committee in July 2003.		
A/E Notice to Proceed				
Basis of Design Report	1-Apr-01			
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Reductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
Total	\$ 11,426,569	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Project Status	
Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. Committee approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. 60% Design expected in late August 2003.	

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Project Management: City of Miami Beach
Architects / Engineers: E.N. Bechamps
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report		N/A	
Construction Documents Complete		15-Jul-03	
Construction Notice to Proceed			
Construction Complete / Close Out			

Community approval of concept plan obtained at 07/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September Committee meeting. At request of Committee, staff was to verify if project had been previously approved by the GO Bond Committee. If verified, project was to be issued for bid. If not, project to go back to GO Bond Committee before issuance for bid. Staff to work with resident to see if certain requests could be incorporated. A Community Meeting was held on 1/15/03. Community reached consensus. 100% Documents received and are being reviewed by City staff for completion. Once review is complete, documents will be submitted for permit review. City intends to perform the construction with the JOC Contractors. Expected construction to begin in late July or early August. JOC contractor is preparing price proposal.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore

Middle Beach

District:

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
Total	\$ 12,359,842	

Project Timeline

Milestones	Date	Design	Construction	Projected Completion Date:	Sep-06
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	31-Jul-01				
Basis of Design Report	9-Apr-03				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Project Status
Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TD International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction is within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$3,625 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01.
A/E Notice to Proceed	31-Jul-01	Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02.
Basis of Design Report	9-Apr-03	CDW No. 3 held on 6/11/02. BODR approved by Committee on 4/7/03, and Commission on 4/9/03.
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:	Sep-06

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
Total	\$ 500,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Project Status
			Sep-06	Prior allocation of \$6,000 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. BODR approved by Committee on 4/7/03, and Commission on 4/9/03.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 500,000	100.00%

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other - 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
Total	\$ 3,070,086	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$185,000 for 29th Street Entrance and Sunset Islands Beautification projects. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. BODR approved by Committee on 4/7/03, and Commission on 4/9/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2004

Planning	Design	Construction	Projected Completion Date:
			2004

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$56,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 85,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-02
			Project Status	

Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-04
Project Status				
A/E Selection Commission Approval	Date	N/A	A/E Notice to Proceed	Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan, addition of Coconut Palms and landscaping to Sunset Lake Park, pending requested removal of fence in park.

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 175,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract expected by end of November. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction is anticipated to take 75 days. Utility locates have been completed. Construction is complete.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	18-Mar-02	
Construction Complete / Close Out	July-02	

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 435,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed by C3TS and approved by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of \$88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are being ordered for installation. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains to begin and to be brought back to the HP Board for final approval.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	completed	
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	28-Aug-01				
Basis of Design Report	10-Jul-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Planning
Design
Construction
Projected Completion Date: 2007

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 7,170,358	27.37%
Stormwater Bond	\$ 13,338,204	50.91%
Stormwater Bond (PM)	\$ 1,162,451	4.44%
Stormwater Bond (CM)	\$ 229,704	0.88%
Water & Sewer Bond 2000	\$ 3,684,621	14.06%
Water & Sewer Bond (PM)	\$ 514,075	1.96%
Water & Sewer Bond (CM)	\$ 100,685	0.38%
Total	\$ 26,200,098	92.04%

Planning
Design
Construction
Projected Completion Date: 2007

Project Status
Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape, CDW No. 1 held 12/6/01. On 1/30/02, the Commission and RDA Executive Board approved appropriation of \$547,373 from City Center RDA, and \$1,504,297 from South Pointe RDA for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA Executive Board approved the appropriation of \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, the Committee on 7/11/02, and the Commission on 7/10/02. Committee approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. 30% plans for Bid Packages A and C have been completed and consultants are reviewing comments, while 30% plans for Package B are undergoing review. Meetings with City Departments being scheduled to resolve design issues.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$ 180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 967,500	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents complete. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction continues. Concrete Pavers currently being installed. Substantial completion reached week of December 23, 2002. Construction complete.
A/E Notice to Proceed	issued	N/A
Basis of Design Report		N/A
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

Projected Completion Date: Feb-03

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
Total	\$ 1,173,000	121.24%

Projected Completion Date: Feb-03

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Project Management: Hazen & Sawyer
 Architects / Engineers: Glatting Jackson
 Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	91.44%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Projected Completion Date
Construction	2007

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds). Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans presented to DRB on 6/17/03 as a discussion item and are required to be resubmitted as an official item on the 8/19/03 DRB agenda. Draft BODR for single-family islands submitted and being circulated for review and comment.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status
Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. County has not yet initiated further project planning. Miami residents have been pushing for project to get started. CIP Office plans to focus on project planning after Venetian Islands Neighborhood BODR has been adopted. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project. Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Proposal is to have County hire A/E firm to revisit Master Plan and develop construction documents for funded improvements. Miami, Miami Beach, and County staff met 7/16/03 to further define project approach; parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Follow-up meeting is scheduled for 8/13/03.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning
Design
Construction

Projected Completion Date:
2006

Project Status	
Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR reviewed by Committee on 4/8/02. Consultant recommended approval of funded GO Bond components. BODR approved by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. HOA has substantially identified transformer locations and is working with FPL for finalization. Undergrounding planning effort continuing.	2006

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

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Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
Total	\$ 12,006,046	100.00%

Project Status	Projected Completion Date:
Planning	Design
Design	Construction
Construction	

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	

Project Timeline

Planning

Design

Construction

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Management:	Hazen & Sawyer, Miami Beach Art in Public Places Program
Architects / Engineers:	
Construction Contractor:	
Potential Funding Sources	Estimated Amounts
G.O. Bond - Neighborhoods	\$ 100,000 14.56%
South Pointe RDA TIF	\$ 586,976 85.44%
Total	\$ 686,976 100.00%

General Obligation Bond Program Status Report - August 2003

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 225,000	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Projected Completion Date:

Project Status	
Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2001. Estimated start of construction is August 2003.	

SA

ADA City-Wide Renovations

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Parks
Description:	

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,470,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,850,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 475,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Projected Completion Date:

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	5-Feb-03	GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/15/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. Notice to Proceed and kickoff meeting scheduled for 6/25/03. Stakeholder meetings for wayfinding analysis held on July 22-24. Identity Forum held on 7/24/03.
A/E Notice to Proceed	25-Jun-03	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Traffic Studies

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Approximately \$28,640 have been expended to date for traffic studies in the following areas: Alton Road, Harding Ave./Collins Ave., 42nd Street, Pennsylvania Avenue, and intersection of 71st Street/Indian Creek Drive/Dickens Ave. Remaining funds (approx. \$4,360) will be utilized as needed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - August 2003

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 700,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Bid award and notice to proceed for the roof replacement of the 10th Street Auditorium has been completed. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Shoreline and Seawall Rehabilitation Program

General Obligation Bond Program Status Report - August 2003

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description: Project is a City-wide effort to replace and repair deteriorated bulkhead seawalls within their costs. For bulkhead seawalls with efficiency. This component is a stormwater runoff function through RDA TIF sources.

Estimated Cost Information		Estimated Budget		%
Program Management Costs	\$ -	\$ -	0.00%	
Construction Management Costs	\$ 1,988	\$ 1,988	0.23%	
Architecture & Engineering Costs	\$ 642,020	\$ 642,020	74.96%	
Construction Allocation	\$ 212,442	\$ 212,442	24.80%	
Construction Budget (allocation less contingency)	\$ -	\$ -		
Construction Contingency	\$ -	\$ -		
Equipment	\$ -	\$ -	0.00%	
Art in Public Places	\$ -	\$ -	0.00%	
Land Acquisition	\$ -	\$ -	0.00%	
Total	\$ -	\$ 856,450		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

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Projected Completion Date:

Project Status
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Fall 2003. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Commission approved grant application in amount not to exceed \$412,500 (with equal match from GO Bond) for restoration of seawalls from Florida Inland Navigation District (FIND) Waterways Assistance Program. City recommends incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding in the amount of \$45,000 is to come from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission passed item on 5/29/02.

General Obligation Bond Program Status Report - August 2003

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	

Project Timeline

Planning	Design	Construction	Project Status
			Nov-02 Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

General Obligation Bond Program Status Report - August 2003

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
Total	\$ 497,402	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
Project Status						
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

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North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	
			Phase I Improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Final payment documents submitted by the contractor through URS are being reviewed by the City. Phase III: Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is in process. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	20-May-02
Construction Documents Complete	28-Aug-02
Construction Notice to Proceed	
Construction Complete / Close Out	

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 f.t.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jul-04
Project Status				
A/E Selection Commission Approval	Date awarded			
A/E Notice to Proceed	30-Jul-01			
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

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Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 500,000	18.40%
Safe Neighborhood Parks Bond	\$ 1,000,000	36.81%
TEA-21 Bill	\$ 841,000	30.96%
FDOT Federal Funding	\$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	\$ 45,000	1.66%
Total	\$ 2,716,710	100.00%

Allison Park

North Shore Neighborhood:

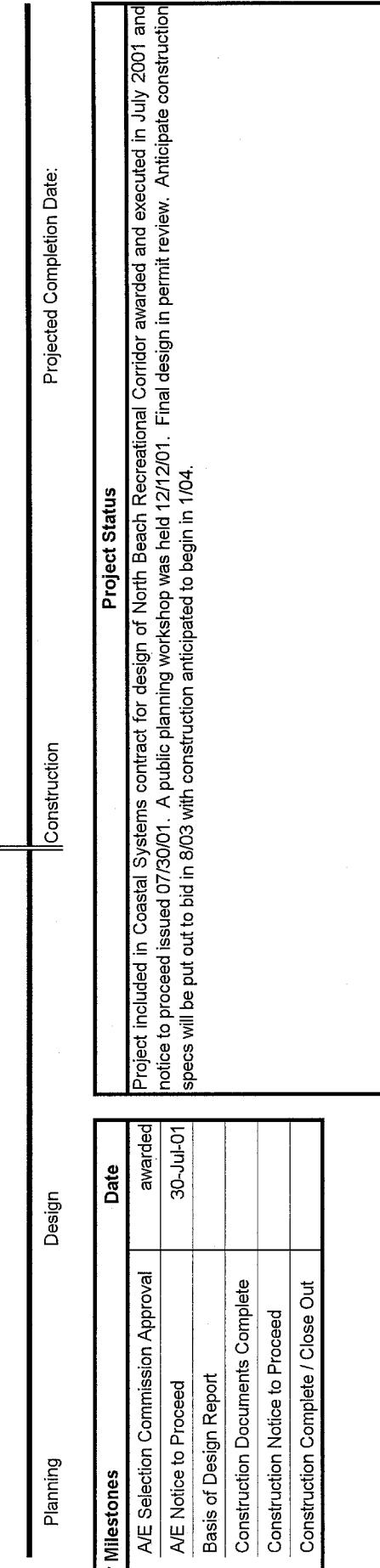
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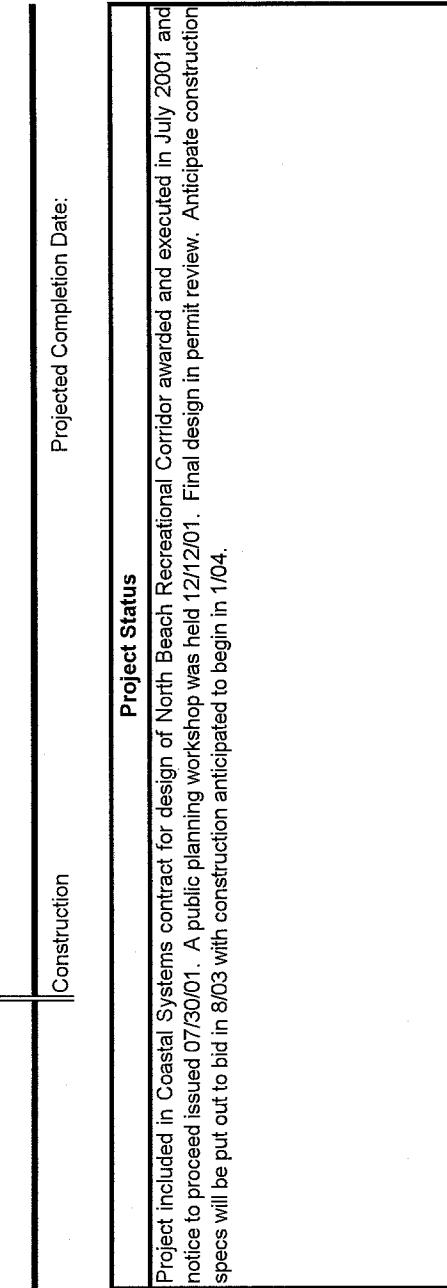
The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information		Estimated Budget		%
Program Management Costs		\$	-	0.00%
Construction Management Costs		\$	3,993	2.35%
Architecture & Engineering Costs		\$	32,895	19.35%
Construction Allocation		\$	133,112	78.30%
Construction Budget (allocation less contingency)		\$	119,801	
Construction Contingency		\$	13,311	
Equipment		\$	-	0.00%
Art in Public Places		\$	-	0.00%
Land Acquisition		\$	-	0.00%
Total		\$	170,000	

Project Timeline



Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	



Altos del Mar Park

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Project Management: URS Construction Services

Architects / Engineers: Falcon & Bueno

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

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Project Status	Projected Completion Date:	2006
Project on hold pending transfer of land title from State of Florida. City Attorney's opinion gives options for proceeding with the project under a long term lease. The State DEP received bids on 4/3/02. One lot sold, but 10 other lots had bids less than the State's appraised value. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. DEP intends to transfer ownership of the park lots to Miami Beach as soon as the closing takes place on the sale of the 10 single family lots. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred.		

North Shore Park & Youth Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

Project Timeline

Planning

Design

Construction

Projected Completion Date: Sep-03

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1~Jul-01
Construction Documents Complete	18-Mar-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Commission also approved additional services for additional time for B&A on 11/13/02. Construction in progress. Anticipated completion dates: Ballfields - Summer 2003; Tennis Center - Summer 2003; Youth Center/Gymnasium - late Summer 2003. Interior drywall construction, exterior stucco application, HVAC work, electric wiring and installation of light fixtures are in progress. Temporary electric service was applied for. Electric service is connected. The Tennis Center is about 90% complete. The Ball Field is approximately 75% complete. Fencing for the dugouts and batting cages to be installed. Grading and leveling are complete. Sod and clay must be installed. The Youth Center construction is also in progress. Application of exterior stucco is complete. The contractor is progressing with the construction of the walls' interiors. Elevator must be installed. Perimeter fencing installation is approximately 75% complete.
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General Obligation Bond Program Status Report - August 2003

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	\$ -	0.00%
Construction Management Costs	\$	\$ 11,453	2.67%
Architecture & Engineering Costs	\$	\$ 33,298	7.75%
Construction Allocation	\$	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$	\$ 343,598	
Construction Contingency	\$	\$ 38,178	
Equipment	\$	\$ -	0.00%
Art in Public Places	\$	\$ 2,894	0.67%
Land Acquisition	\$	\$ -	0.00%
Total	\$	\$ 429,421	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Project Status	
Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).	Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

General Obligation Bond Program Status Report - August 2003

Shane Water Sports Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 300,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100%

General Obligation Bond Program Status Report - August 2003

Brittany Bay Park

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	0.00%	
Construction Management Costs	\$ 291	2.91%	
Architecture & Engineering Costs	\$ -	0.00%	
Construction Allocation	\$ 9,709	97.09%	
Construction Budget (allocation less contingency)	\$ 8,738		
Construction Contingency	\$ 971		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Total	\$ 10,000		

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	



Projected Completion Date: Feb-01

Normandy Shores Golf Course Club House and Community Center

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Dakota Sand

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information		Estimated Budget %	
Program Management Costs		0.00%	
Construction Management Costs	\$ 27,334	1.82%	
Architecture & Engineering Costs	\$ 146,840	9.79%	
Construction Allocation	\$ 1,325,826	88.39%	
Construction Budget (allocation less contingency)	\$ 1,193,243		
Construction Contingency	\$ 132,583		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Total	\$ 1,500,000		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Committee / Close Out	

Project Status
<p>On 1/8/02, a "design-build" format was selected for the development of this project. NTP issued to Bellinson for preparation of Design Criteria package (DCP) to be used in the Design-Build package. DCP was submitted to the City and is being reviewed by relevant staff. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. RFP will be issued when the review process is completed. Meeting held between the consultant, City staff, URS, and PCM to review the incorporation of staff comments in the DCP. Consultant has incorporated new revisions from the City, and the revised drawings were received by CIP on 6/25/03. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project is resolved. P&R requested that both projects be constructed simultaneously. Clubhouse roof is being proposed for reconstruction under a JOC contract A meeting with DERM was held on 7/17/03. The GC consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate.</p>

General Obligation Bond Program Status Report - August 2003

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
Total	\$ 1,236,873	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 4/10/02. Rejection of bids approved by Commission on 3/20/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. On 7/31/02, Commission approved grant application for SNPB Interest Earning Funds. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance will be delayed until Summer 2003 to avoid programs scheduled within the park.

Normandy Isle Park and Pool

Normandy Isle

North Beach

G.O. Bond - Parks

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Project Management:	URS Construction Services
Architects / Engineers:	Corradino Group
Construction Contractor:	Regosa

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	On 3/4/02, Committee recommended use of ADA and neighborhood funds to incorporate adjacent parking and ADA-compliant sidewalk/curb-cut work into project. Commission appropriated additional QOL and GO Bond funding on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. Commission approved application for grant for soccer field improvements on 10/23/02, which was not granted. Pool facility piles foundation system construction is completed, forms for columns and retaining walls being put in place. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund. Walkway demolition within the park is in progress. The park is completely closed to the public. FPL easement to allow the placement of a transformer to provide electric service to the pool building has been granted by the Commission. The pool deck construction is in progress. Construction of the walkway in the park is approximately 50% complete. Additional funding to complete the unfunded portions of the Project is being sought by the Administration.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-Sep-00	
Construction Notice to Proceed	3-Jun-02	
Construction Complete / Close Out		

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General Obligation Bond Program Status Report - August 2003

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	6,832	2.67%
Architecture & Engineering Costs	\$	21,747	8.48%
Construction Allocation	\$	227,757	88.85%
Construction Budget (allocation less contingency)	\$	204,981	
Construction Contingency	\$	22,776	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	256,336	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02

Construction

Projected Completion Date: Nov-02

Project Status	
Construction documents completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Construction began on 1/7/02. Construction of brick-pavers parking area is in progress. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out details are being addressed with Contractor. Final payment processed. Project is complete. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).	Nov-02

General Obligation Bond Program Status Report - August 2003

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ -	0.00%	
Construction Management Costs	\$ 4,029	2.63%	
Architecture & Engineering Costs	\$ 14,738	9.65%	
Construction Allocation	\$ 134,308	87.74%	
Construction Budget (allocation less contingency)	\$ 120,877		
Construction Contingency	\$ 13,431		
Equipment	\$ -	0.00%	
Air in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Total	\$ 153,075		

Project Timeline

	Date	Project Status
Planning	Nov-02	
Design	Construction	
	Projected Completion Date:	
		Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

Muss Park

Neighborhood: Nautilus **District:** Middle Beach **Bond Program(s):** G.O. Bond - Parks

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	\$ -	0.00%
Construction Management Costs	\$ 7,389	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904		
Construction Contingency	\$ 24,212		
Equipment	\$ -	\$ -	0.00%
Art in Public Places	\$ -	\$ -	0.00%
Land Acquisition	\$ -	\$ -	0.00%
Total	\$ 272,328		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

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Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%
Total	\$ 272,328	100.00%

Project Status	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance will be delayed until Summer 2003 to avoid programs scheduled within the park.
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Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking areas; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond, Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 331,950	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-01
Project Status				
A/E Selection Commission Approval	Date			
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				1-Nov-01

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General Obligation Bond Program Status Report - August 2003

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
Total	\$ 3,855,650	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Planning Design Construction

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	3.89%
Safe Neighborhood Parks Bond	\$ 941,000	24.41%
Parks Bond 370	\$ 2,048,895	53.14%
Parks Bond 370 Interest	\$ 465,755	12.08%
Mid Beach Quality of Life	\$ 250,000	6.48%
Total	\$ 3,855,650	100.00%

Project Status	Projected Completion Date:
	Oct-03

General Obligation Bond Program Status Report - August 2003

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Fence being fabricated. Substantial completion attained for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	
Projected Completion Date:	Nov-02	



General Obligation Bond Program Status Report - August 2003

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description: Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Project Management: URS Construction Services
Architects / Engineers: Stern Architects
Construction Contractor:

Description: Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$	-	0.00%
Construction Management Costs	\$	48,522	2.70%
Architecture & Engineering Costs	\$	134,090	7.45%
Construction Allocation	\$	1,617,388	89.85%
Construction Budget (allocation less contingency)	\$	1,455,649	
Construction Contingency	\$	161,739	
Equipment	\$	-	0.00%
Art in Public Places	\$	-	0.00%
Land Acquisition	\$	-	0.00%
Total	\$	1,800,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents scheduled to begin by end of 2001 or early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services are currently being negotiated with the Library A/E Consultant, Robert Stern, to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design is implemented. A Community Workshop to introduce the A/E firm and Collins Park Master Plan to new residents and businesses will be scheduled after the Additional Services and Amendment to Stern's contract are approved by the City Commission in Fall 2003.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		



Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. An RFQ is being prepared for final construction design. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ approved for issuance by Commission on 6/19/02. RFQ was issued on 8/20/02. Responses due in November. Evaluation committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out; final negotiation session scheduled for 8/6/03.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - August 2003

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%	
Construction Management Costs	\$ 51,639	1.64%	
Architecture & Engineering Costs	\$ 252,953	8.05%	
Construction Allocation	\$ 2,648,438	84.30%	
Construction Budget (allocation less contingency)	\$ 2,383,594		
Construction Contingency	\$ 264,844		
Equipment	\$ -	0.00%	
Art in Public Places	\$ 39,958	1.27%	
Land Acquisition	\$ -	0.00%	
Total	\$ 3,141,665		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Planning Mar-03
Design
Construction
Projected Completion Date:

Project Status	
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. Construction of new pool underway. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. Punch list items nearly complete. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City will retain funds from final payment to cover completion of these items.	Mar-03



General Obligation Bond Program Status Report - August 2003

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks
Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,490	0.00%
Construction Management Costs	\$ 55,200	2.68%
Architecture & Engineering Costs	\$ 616,310	8.00%
Construction Allocation	\$ 554,679	89.32%
Construction Budget (allocation less contingency)	\$ 61,631	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GO Bond Committee approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project is scheduled to begin.
A/E Notice to Proceed	20-May-01	
Basis of Design Report	25-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Construction

Design

Planning

General Obligation Bond Program Status Report - August 2003

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FFRAAP.

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	04/06/01
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Projected Completion Date:

Project Status	
Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses. At its from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans to be presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Input from HPB meeting is being incorporated so that final formal approval can be obtained. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 Historic Preservation Board meeting. Proceeding with design; 50% level construction documents expected in 8/03.	

South Shore Community Center

Neighborhood: Flamingo **District:** South Beach **Bond Program(s):** G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	\$ -	0.00%
Construction Management Costs	\$ 51,444	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347		
Construction Contingency	\$ 171,483		
Equipment	\$ -	\$ -	0.00%
Art in Public Places	\$ -	\$ -	0.00%
Land Acquisition	\$ -	\$ -	0.00%
Total	\$ 1,922,760		

Project Timeline



Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction	Projected Completion Date:
Project Status	<p>Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a \$20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Plans have been reviewed by the Building Department for permitting. Further review of the construction documents and estimated budget is required, and being conducted with A/E firm.</p>

General Obligation Bond Program Status Report - August 2003

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the ____-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 600,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/13/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 1/12/02. Site visit conducted on 1/20/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans presented to DRB on 6/17 as a discussion item and are required to be resubmitted as an official item on the 8/19 DRB agenda.
A/E Notice to Proceed	14-Nov-02	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - August 2003

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks
Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Estimated Cost Information	Estimated Budget:	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 346,212	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-01
Milestones	Date	Project Status		
A/E Selection Commission Approval	awarded	Project completed.		
A/E Notice to Proceed	issued			
Basis of Design Report	completed			
Construction Documents Complete	completed			
Construction Notice to Proceed	issued			
Construction Complete / Close Out	1-Jan-01			



General Obligation Bond Program Status Report - August 2003

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks
Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall), \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 1/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms. Second evaluation committee meeting on hold pending possible change in scope.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

General Obligation Bond Program Status Report - August 2003

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety
Description: Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received.
A/E Notice to Proceed		Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Jul-02	

Fire Station No. 4

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 224,438	8.31%
Construction Management Costs		\$ 53,000	1.96%
Architecture & Engineering Costs		\$ 241,930	8.96%
Construction Allocation		\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)		\$ 1,942,733	
Construction Contingency		\$ 215,859	
Equipment		\$ -	0.00%
Art in Public Places		\$ 22,565	0.84%
Land Acquisition		\$ -	0.00%
Total		\$ 2,700,525	

Project Timeline



Milestones	Date
A/E Selection Commission Approval	11-Jan-02
A/E Notice to Proceed	18-Apr-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction	Projected Completion Date:
Project Status	
<p>On 9/20/01, the Commission approved a Resolution to study the location of the new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. Construction documents for Bid Package 1 (relocation of historic portion) completed and was submitted to the Building and Planning Departments for construction permit pre-approval. JOC contractor's estimate completed June 2003. Phase 1 is estimated at \$929,169 and the architect estimates Phase 2 at \$1,746,277. The estimated shortfall is \$761,187. When added to the FF&E the overall shortfall is estimated at \$961,187. At 7/2/03 Commission meeting, Commission reached a consensus and passed a motion to demolish the building. The request for demolition will be presented to HPB on 9/9/03 for approval. The project will be reported back to the Commission on 9/10 or 10/15/03. The consultant is about to incorporate in the design of the new Fire Station additions and revisions made by Fire Department staff to the 75% construction documents. Approximately 3 month setback in the schedule for completion is anticipated.</p>	

Fire Station No. 2

Neighborhood:	Bayshore
District:	Middle Beach
Bond Program(s):	G.O. Bond - Fire Safety
Description:	Full historic restoration of Fire Station 2 at 2300 Pine management-at-risk, construction, testing, CMB CM, Yard entrance.

General Obligation Bond Program Status Report - August 2003

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Full historic res-
management-a
Yard entrance.

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ 204,289	4.25%
Construction Allocation		\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)		\$ 4,110,894	
Construction Contingency		\$ 456,766	
Equipment		\$ -	0.00%
Art in Public Places		\$ 31,500	0.66%
Land Acquisition		\$ -	0.00%
Total		\$ 4,803,449	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	issued

Project Status
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Construction staging, and sequencing plan complete. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate has been commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. The estimate is expected in early April 2003. The Water Tanks and Pump Station portion of the project has been awarded to Jasco and construction has begun. The Fire Station will be awarded after independent estimate is reviewed and after further negotiations with Jasco or the Agreement will be terminated. At this time the tanks portion completion is expected in May 2004 and the Fire Station portion is expected in late summer 2005. Yard piping for tanks is under construction, project is on schedule.

Projected Completion Date: 2005

Construction

Planning

2005

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General Obligation Bond Program Status Report - August 2003

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes addition of new office building, renovation of existing garage and storage facility, site improvements to include security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
Total	\$ 933,722	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2003
Project Status			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete	15-Oct-01		
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 432,170	46.28%
G.O. Bond - Parks	\$ 128,246	13.73%
Parks Bond 370	\$ 373,306	39.98%
Total	\$ 933,722	100.00%

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. At the 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. Demolition of existing greenhouses was completed in 10/02. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant was directed to make the necessary corrections. Documents have been pre-reviewed and approved by the Building Department. Documents are being reviewed and prepared for Bidding. Commission approved additional services for additional time for B&A on 11/13/02.
Project Status

Public Works Facility

General Obligation Bond Program Status Report - August 2003

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,861,000	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

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Planning

Construction

Projected Completion Date: 2005

Project Status
Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, Committee approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. City staff reviewing options.

URS Construction Services

Project Management:

Architects / Engineers:

Construction Contractor:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,280,024	79.69%
G.O. Bond - Parks	\$ 580,976	20.31%
Total	\$ 2,861,000	100.00%

General Obligation Bond Program Status Report - August 2003

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,924,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. An RFQ is being prepared for final construction design. RFQ approved for issuance on 6/19/02 by Commission. RFQ was issued on 8/20/02. Responses will be due in November. Evaluation Committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out; final fee negotiation scheduled for 8/6/03.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 215,750	11.21%
G.O. Bond - Neighborhoods	\$ 970,205	50.43%
G.O. Bond - Parks	\$ 738,045	38.36%
Total	\$ 1,924,000	100.00%

Projected Completion Date: 2005

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TCCEA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,691,100	100.00%

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Management:	URS Construction Services
Architects / Engineers:	
Construction Contractor:	
Projected Completion Date:	2006
Project Status	

A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project will be re-bid. Authorization to issue RFQ approved by Commission on 11/13/02. RFQ issued, evaluation committee formed, and 3 firms short-listed. Evaluation Committee heard presentations from and ranked the 3 short-listed firms. Authorization to negotiate with top-ranked firm scheduled for 7/2/03 Commission action. Commission authorized negotiation with top-ranked firm EDAW; initial negotiation session scheduled for 8/06/03.
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SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 11,808,134	20.80%
Parks G.O. Bond	\$ 24,342,267	\$ 10,203,272	41.92%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,790	\$ 29,585,285	32.64%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	8	17	5	2
Parks G.O. Bond	8	9	6	9
Fire Safety G.O. Bond	0	2	0	1
Totals	16	28	11	12

PROJECT STATUS REPORT

A. UPDATE ON FIRE STATION #2

ITEM 6(A)

JC029

July 23, 2003

Mr. Carl Hastings
City of Miami Beach
1700 Convention Center Drive
Miami Beach, Florida 33139

**Subject: 25th Street 3Mil Gal. Water Tanks and Pump Station
Project Status as of July 2003**

Boys Engineering completed the removal of all existing underground piping except the area rear of the site of the new pumping station. Boys installed and completed the bypass water main tie-in and fire hydrant at the south end of the property and is in the process of laying the 24" diameter pipe in preparation of the 2nd bypass connection.

Additional fencing was installed on the east side of the parking area adjacent to the academy and additional wind screening has been ordered for a portion of the west side of the fencing in lieu of landscaping.

Daniel Electric is installing the conduit system for the fiber optic cable. The installation of cables is scheduled to be 95% complete by the end of this month.

Jasco has continued to excavate / grade for tank slab work and to coordinate activities for all subcontractors and Public Works requirements.

Phone lines are finally in at the Jasco trailer in preparation for the next meeting scheduled for Tuesday, Jul 29th.

Public Works must continue to clean off spoil areas and allocate additional site space in preparation of tank construction scheduled for next month.

Overall, Jasco believes we are on schedule dependent upon the arrival of pump cans and pumps.

Alfredo R. Brizuela, P.E., CGC
Vice President

PROJECT STATUS REPORT

B. UPDATE ON FIRE STATION # 4

ITEM 6(B)

ITEM 6(B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: August 4, 2003

Subject: STATUS REPORT OF THE FIRE STATION NO. 4 PROJECT

On July 7, 2003, the General Obligation Bond Oversight Committee was updated on the status of the Fire Station No. 4 Project. As a result of the March 20, 2002 Historic Designation of the existing Fire Station No. 4 structure by the Mayor and City Commission, the proposed Fire Station No. 4 Project was to be conducted in two (2) distinct phases; Phase 1, consisting generally of the relocation of the historic building to a southwesterly position on the site; and Phase 2 of the design and construction of a new state-of-the-art, three (3) bay apparatus Fire Station.

Due to site constraints, the new Fire Station would be built in the same location as the historic building scheduled to be relocated. Therefore, the relocation of the historic building needed to be completed before construction of the new Fire Station could start.

Construction documents for Phase 1 are completed; and the cost estimated for the relocation of the historic building is significantly over the Phase 1 current budget for construction.

Construction documents for Phase 2 are approximately 75% complete; and the probable cost estimated for Phase 2 by MCHarry and Associates, Inc., the City's consultant, has also indicated a projected deficit, albeit a smaller deficit than that of Phase 1. In summary, the deficit for both phases added to the estimated cost of furniture, fixtures, and equipment (FF&E) for the Project indicated a projected shortfall of up to \$961,187 for the whole Project.

Therefore, during the July 2, 2003 Commission Meeting, the Mayor and City Commission discussed at length the status of the Project; and subsequently unanimously passed a motion directing the City Manager and staff to follow the appropriate procedures to demolish the historic building.

At this time, the City's consultant, assisted by CIP staff and URS Corporation, the Program Manager for the project, is preparing the documentation to obtain approval from the Historic Preservation Board on September 9, 2003 for the demolition of the historic Fire Station No. 4 building. The Administration intends to present the Project to the City Commission on either September 10, 2003 or October 15, 2003, for a final resolution on the fate of the demolition of the existing building.

GOBOC MEMORANDUM

Fire Station No. 4 Project Status Report

August 4, 2003

Page 2 of 3

As to Phase 2 of the Project, some legitimate design changes recently requested by Fire Department senior staff are being incorporated into the Project. Those changes are generally related to the dormitory and kitchen areas. The implementation of those design changes would require an expansion of approximately 9 feet to the south of the new Fire Station. This will also result in an addition of approximately 750 square feet to the Project's overall area. The changes are generally as follows:

1. Fire Department staff expressed concerns regarding the galley kitchen originally designed in the project. The old layout shows all equipment, pantries, refrigerators, and stove located against the south wall. Fire Department staff requested the galley Kitchen be changed to a "U" shape layout. The previous elongated center table was replaced with two (2) rectangular tables, with capacity for six people each. A double glass door with sidelights is indicated in the Dining Room south wall. A small window is also provided above the sink area in the Kitchen.
2. Modifications to the dormitory consist generally of the replacement of the proposed fabric panel wall system previously specified as divisional partitions, with drywall partitions. The partitions in the dormitory's corridor, which separate the northern sleeping units from the southern block, will be full height partitions, while the intermediary partitions between the individual sleeping units would not go to the underside of ceiling. The lower partitions will allow the air blowing from the A/C diffusers to flow freely. For privacy, doors with lockset were requested for each unit.
3. Two (2) separate Day Rooms were originally provided East and West of the Kitchen/Dining Area. Fire Department personnel modified their request to one Day Room to facilitate the Kitchen design. The new Day Room is located on the southwest corner of the building, and is required to have a minimum occupancy of 12. It could also be converted into a Training Room.
4. Fire Department staff requested that the Telecommunication Room formerly situated between the South Day Room and the Dormitory, by the East Corridor, be relocated into the Captain Office/Dormitory Room.

The proposed modification to the building overall footprint is scheduled to be presented to the Historic Preservation Board on September 9, 2003 for approval along with the site deletion of the Historic building.

Assuming the Historic Preservation Board takes an action on September 9, 2003, the Project will be presented to the City Commission on September 10, 2003, or October 15, 2003. If the City Commission directs the Administration to demolish the historic building, demolition would be scheduled as quickly as possible for October 2003, and construction of the new building would be anticipated to start by March 2004. The following table illustrates the updated schedule for the Project based on the events described above:

GOBOC MEMORANDUM
Fire Station No. 4 Project Status Report
August 4, 2003
Page 3 of 3

TABLE 1

Time / Duration of Event	Event Description
September 9, 2003	Presentation to the Historic Preservation Board
September 10, 2003 or October 15, 2003	City Commission approval for demolition
October / December 2003	Demolition Phase of the historic building – 8 weeks
August / October 2003	100% Construction Documents – 10 weeks
October / December 2003	Building Permit Review process – 6 weeks
December /December 2003	Final revision – 2 weeks
December 2003/ March 2004	Bid Phase and Contract Award - 12 weeks
March 2004/ March 2005	Construction Phase – 12 months
March / April 2005	Close out Phase – 1 month

JMG/RCM/TH/MM

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PROJECT STATUS REPORT

C. UPDATE ON NORMANDY ISLE PARK AND POOL

ITEM 6(C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: August 4, 2003

Subject: STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT

On July 7, 2003, the General Obligation Bond Oversight Committee was updated on the status of the Normandy Park and Pool Project. At that time, the status of the existing basketball court, partially demolished to accommodate the new walkway in the park, was discussed. The Committee also debated at length the components removed from the Project's scope during the value engineering /scope reduction sessions held in 2001 / 2002 with Regosa Engineering Inc., the contractor for the Project. Due to funding constraints, the following elements were removed from Regosa's scope of work: Multi-Purpose Court, site landscaping, soccer field renovation, sport lighting, park drainage, (although pool related drainage remained) and irrigation.

On March 20, 2002, the City Commission awarded a construction contract to Regosa Engineering to build the funded components of the Project. Those are the pool building and associated site work, pool related drainage, the walkway, the two parking lots on Trouville Esplanade and Rue Granville, and the picket fence. Concurrently to the construction of the Project, the Administration continued seeking funding sources that could be made available to cover the construction cost of the unfunded components described above.

As reported previously, the amount of \$288,000 composed of the remaining \$150,000 G.O. Bond allocation formerly assigned to the Shane Watersports Center and an additional \$138,000 allocation from CDBG were identified as potential funding sources to implement some of the unfunded items in the Project. These funds should be available for the Project as soon as October 2003, subject to City Commission approval. An additional \$25,000 from Quality of Life Funds may also be transferred to the Project budget at that time for a total amount of \$313,000.

As reported previously; CIP staff, assisted by URS Corporation, has initiated the preliminary contacts with The Corradino Group, the City consultant, to evaluate and analyze the work that could be implemented with the prospective budget of \$313,000.

A series of factors were taken into consideration and analyzed in an intent to prioritize the implementation of the new work composed, as described above, of the Multi-Purpose Court, site landscaping, soccer field renovation, sport lighting, park drainage and irrigation.

The character of the work to be implemented, the estimated cost of such implementation per component in relation to the overall funding, and the logistic of approving a change order for either the current contractor, or another, to implement some, or all, of the work are all factors to be considered.

GOBOC MEMO

Status Report Normandy Park and Pool Project

August 4, 2003

Page 2 of 3

In order of importance, all underground work such as drainage and irrigation should be considered as first priority. The reason being that a considerable amount of site grading work is specified in the construction documents. A normal sequencing of the work would dictate the drainage and the irrigation to go first, with the site grading as the next priority. Once the drainage, irrigation, underground wiring for the sport lighting and security lighting are in place, the above ground work such as construction of the Multi-Purpose Court, landscaping, soccer field renovation and installation of the light poles themselves could follow.

As to the possibility of adding extra work the current Contractor's contract, the CIP Office believes it is premature to decide the status of all elements at this time. The primary reasons for this have to do with the current progress on the project as well as the Contractor's ability to take on a significant amount of additional work. A decision on each element will be made at the appropriate time.

However, if the decision is made not to approve a change order for the Contractor to do the majority of the work, at least some elements that were removed or modified during the value engineering sessions would need to be reintegrated in order for the Building Official to issue a Certificate of Completion for the Project. The landscaping and irrigation components were removed in their entirety from the Project's scope due to lack of funding although the intent was to fund this portion during the construction phase as additional funds were available, if available contingency became insufficient. Planning Department staff has indicated that no final approval would be granted without the implementation of this component. Therefore, this portion of the Project must be re-introduced promptly.

The park portion of the Project and all appurtenant work were also removed from the scope. Consequently, the park drainage and grading work were also put on hold for lack of funding. A grading gap along the edge of the new sidewalk would need to be corrected by the installation of a temporary berm, and to avoid the need for handrails. This is due to a higher elevation of the sidewalk over the surrounding areas if the re-grading is not implemented at this time. Some spot drainage work could also be necessary. Those areas needing such improvements would be identified on a case by case basis and possibly assigned to the current Contractor as a change order due to the immediate need to complete them with the pool portion of the Project.

Consensus has not been reached as to which is the best way to proceed at this time. The Committee will be advised appropriately when more accurate proposals are received and a decision is made as to the direction the completion of the Project will take.

CIP in conjunction with the City's consultants will be obtaining an independent estimate to ascertain the costs of the required improvements not part of the current Contractor's contract. An analysis of the impact to the Facility of not completing all work at this time is also in progress in order to determine future construction schedules and their impact to the park operations if the current Contractor were not granted a change order to complete the remaining items in question.

GOBOC MEMO

Status Report Normandy Park and Pool Project

August 4, 2003

Page 3 of 3

In the July 7, 2003 Status Report to the G.O. Bond Oversight Committee, it was stated that the current Contractor has a scheduled substantial completion date for the current Project of November 2003. However, during the past two (2) weeks the contractor has caused two (2) major events in the Project that may significantly delay its completion. These issues are related to the pool deck and the pool slab on grade construction. These issues are under review by the CIP Office, URS and the City's consultant. The events are as follows:

1. Pool deck.

On July 16, 2003, PSI, the City's Special Inspector for the Project, rejected the deck slab inspection due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2".

The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. This mistake was reported, and as of July 26, 2003, the contractor has begun to remove the pool deck reinforcing steel. A substantial delay is anticipated. However, this action is the fault of the contractor and should not result in additional cost to the City. Additional time will not be added to the contractor's contract schedule and if the contractor misses the completion date due to this issue, then he will incur liquidated damages.

2. Pool slab on grade.

On July 24, 2003, PSI notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Resolution of this issue is still pending. Again, this action is the fault of the contractor and should not result in additional cost to the City. Additional time will not be added to the contractor's contract schedule and if the contractor misses the completion date due to this issue, then he will incur liquidated damages.

Staff will continue to monitor the Project and take corrective action as necessary. Due to the current issues in the Project, staff does not recommend pursuing change order work with this contractor until he has provided a reasonable recovery plan and has completed a significant part of said recovery.

CIP will keep the G.O. Bond Oversight Committee updated as appropriate.

JMG/RCM/TH/MM

INFORMATIONAL ITEMS:

A: CHANGE IN MEETING DATES

ITEM 7(A)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: August 4, 2003

Subject: Change in Meeting Dates

Please be advised that for September and October 2003, the monthly General Obligation Bond Oversight Committee Meetings will not take place on the first Monday of the month, which is the usual schedule. Please find below an updated schedule of General Obligation Bond Oversight Committee meetings for the remainder of 2003.

Monday, September 15, 2003

Wednesday, October 8, 2003

Monday, November 3, 2003

Monday, December 1, 2003

JMG/RCM/TH/klm

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INFORMATIONAL ITEMS:

**B: SPECIAL JOINT
MEETING OF THE
FINANCE AND
CITYWIDE PROJECTS
AND G.O. BOND
OVERSIGHT
COMMITTEES**

ITEM 7(B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: August 4, 2003

Subject: **SPECIAL JOINT MEETING OF THE FINANCE AND CITYWIDE PROJECTS AND G.O. BOND OVERSIGHT COMMITTEES**

Please be advised that a Special Joint Meeting of the Finance and Citywide Projects and G.O. Bond Oversight Committees has been scheduled for Thursday, August 21, 2003 at 2:00P.M. in the City Manager's Large Conference Room. The Capital Budget for FY 03/04 will be presented at that time. An agenda will be forwarded to you when it is produced.

JMG/RCM/TH/Ir

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INFORMATIONAL ITEMS:

**C: UPDATED
CALENDAR
OF SCHEDULED
COMMUNITY
MEETING**

ITEM 7(C)

G.O. BOND CALENDAR

MONDAY, AUGUST 4, 2003

**5:30 P.M. G.O. BOND OVERSIGHT COMMITTEE
REVIEW / APPROVE
BISCAYNE POINTE NEIGHBORHOOD BODR**

TUESDAY, AUGUST 19, 2003

**BELLE ISLE PARK AND STREETSCAPE REVIEW
BY HISTORIC PRESERVATION BOARD**

TUESDAY, SEPTEMBER 9, 2003

**FIRE STATION NO. 4 - HISTORIC
PRESERVATION BOARD PRESENTATION OF
EXPANDED DESIGN AND CERTIFICATE OF
APPROPRIATENESS FOR DEMOLITION**

WEDNESDAY, SEPTEMBER 10, 2003

**CITY COMMISSION REVIEW BISCAYNE POINT
BODR (TENTATIVE)**

INFORMATIONAL ITEMS:

D. DEVELOPMENT AGREEMENT FOR BAY ROAD

ITEM 7(D)

ITEM 7(D)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

A Resolution Approving and Authorizing the City to Enter Into an Agreement With Morton Towers Apartment, LP, a Delaware Limited Partnership (Morton Towers), to Complete Required Public Streetscape and Stormwater Improvements on Both Sides of Bay Road Between 14th and 16th Streets With the City Contributing the \$900,000 Associated With Stormwater Improvements and Morton Towers Contributing \$600,000 Toward the Remaining Cost of the Improvements.

Issue:

Shall the City enter into an agreement with Morton Towers for improvements to streetscape and stormwater infrastructure on Bay Road between 14th and 16th Streets, with the City contributing \$900,000 toward the stormwater improvements, and the developer contributing \$600,000 for the rest of the improvements?

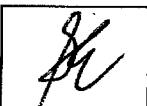
Item Summary/Recommendation:

In December 1997, the City and Morton Towers Apartment, LP, a Delaware Limited Partnership (Morton Towers), the developer of the Flamingo Resort Residences project at 1500 Bay Road, agreed on additional requirements to the City Development Order issued for the project in November 1997. One of these requirements was that Morton Towers would design and construct comprehensive streetscape improvements on both sides of Bay Road adjacent to the project which extends from 14th to 16th Streets. However, the agreement limited Morton Towers' financial obligation for completing the improvements to \$300,000. In 2001, when the City entered into an agreement with Glatting Jackson for the planning and design of the West Avenue/Bay Road Neighborhood ROW Improvement Project, it was contemplated that Bay Road improvements would be designed as part of the project and that the design would be provided to AIMCO for construction. The design of Bay Road improvements was prioritized but took until November 2002 to complete. The cost of the improvements needed is estimated at \$1,500,000. Morton Towers is required by DRB Order to implement improvements but is limited to paying \$300,000 in doing so. The City needs to ensure that the improvements built are comprehensive, and AIMCO needs to satisfy its DRB Order to obtain a Certificate of Occupancy. Morton Towers will construct comprehensive Bay Road improvements and be compensated up to \$900,000, the difference between the actual cost of the project and Morton Towers' contribution of \$600,000, which includes an additional \$300,000 that Morton Towers has agreed to contribute beyond their legally required \$300,000 contribution. Approximately 77% of the project cost is associated with drainage improvements. City funding for the project in the amount of \$900,000 is available from the Series 2000 Stormwater Bond allocation for the West Avenue Neighborhood. The proposed agreement is attached (Attachment A). The Administration recommends approval of the resolution.

Advisory Board Recommendation:

NA

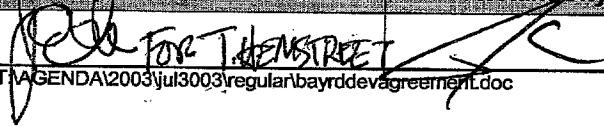
Financial Information:

Source of Funds:	Amount	Account	Approved
	1 \$900,000	Series 2000 Stormwater Bond	
	2		
	3		
	4		
Finance Dept.	Total \$900,000		

City Clerk's Office Legislative Tracking:

Donald P. Shockey

Sign-Offs:

Department Director	Assistant City Manager	City Manager
		

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AGENDA ITEM C7B
DATE 7-30-03

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: July 30, 2003

From: Jorge M. Gonzalez
City Manager *Jorge*

Subject: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO ENTER INTO AN AGREEMENT WITH MORTON TOWERS APARTMENT, LP, A DELAWARE LIMITED PARTNERSHIP (MORTON TOWERS), TO COMPLETE REQUIRED PUBLIC STREETSCAPE AND STORMWATER IMPROVEMENTS ON BOTH SIDES OF BAY ROAD BETWEEN 14TH AND 16TH STREETS, WITH MORTON TOWERS CONTRIBUTING \$600,000 TOWARD THE COST OF THE IMPROVEMENTS AND THE CITY CONTRIBUTING UP TO \$900,000 ASSOCIATED WITH STORMWATER IMPROVEMENTS; AND FURTHER AUTHORIZING THE APPROPRIATION OF SAID AMOUNT FROM THE SERIES 2000 STORMWATER REVENUE BOND FUND.

ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

FUNDING:

Funds for this project are available as follows:

Neighborhood	\$57.7 M - S/W Bond Series 2000	
West Avenue/Bay Road	\$900,000	

ANALYSIS:

In December 1997, the City and Morton Towers Apartment, LP, a Delaware Limited Partnership (Morton Towers), the developer of the Flamingo Resort Residences project at 1500 Bay Road, agreed on additional requirements to the City Development Order issued for the project in November 1997. One of these requirements was that Morton Towers would design and construct comprehensive public streetscape improvements on both sides of Bay Road adjacent to the project which extends from 14th to 16th Streets. However, the agreement limited Morton Towers' financial obligation for completing the improvements to

City Commission Memorandum
July 30, 2003
Re: Bay Road Improvements Agreement
Page 2

\$300,000. In addition, the improvements contemplated at the time of the agreement did not include drainage improvements. The City's Comprehensive Stormwater Management Plan identified the Bay Road corridor as a priority drainage basin. The CIP Office, as part of its Planned Progress initiative, identified the necessity to coordinate the required below-ground utility infrastructure improvements with Morton Towers' above-ground improvements within the right of way to avoid having to remove and replace them at a later date.

The complexity of the improvements and the need to provide for improved drainage required that the City design the improvements. In 2001, when the City entered into an agreement with Glatting Jackson for the planning and design of the West Avenue/Bay Road Neighborhood ROW Improvement Project, it was contemplated that Bay Road improvements would be designed as part of the project and that the design would be provided to Morton Towers for construction. The design of Bay Road improvements was prioritized but took until December 2002 to complete, in part because of several substantial changes required to obtain community consensus on the design.

When the plans were first being developed at the conceptual level, the cost of the project was estimated to be approximately \$450,000. Morton Towers had expressed willingness at that time to cover the additional cost of the project in order to expedite its construction. As construction drawings were developed and the scope of the required drainage improvements was further clarified, the estimated cost of the improvements increased to approximately \$750,000. At this point, it became clear that the City would need to find a mechanism to contribute funding to the project that would still be constructed by Morton Towers in accordance with the original agreement. An alternative to this approach was to delay the work for inclusion in the overall West Avenue Neighborhood ROW project. However, the construction of the neighborhood project is not scheduled to begin for several years and Morton Towers and the City have a need to have an operational and attractive street adjacent to this nearly completed high-density development.

Upon completion of the design, the consultant's cost estimate for the project was approximately \$1 million dollars, 77% of which was generated by the substantial drainage requirements. Once the plans were completed, Morton Towers began seeking estimates from construction contractors for constructing the improvements. Morton Towers sought bids from 20 qualified firms and received four actual bids. The lowest bid was still substantially higher than the consultant's estimated cost so the consultant was obligated to revise the design to bring the project cost within budget. Some of the revisions, while being acceptable technically and therefore contractually in terms of the consultant meeting its responsibility to design to the project budget, do not meet the City's desire for optimal improvements. The estimated cost of the project at this time, including a 10% construction contingency, is approximately \$1,500,000.

Morton Towers has agreed to increase their contribution to the project by 100% from the initially required \$300,000 to \$600,000. The City needs to create a mechanism for accomplishing the improvements so that Morton Towers can satisfy their Development Order, construct the required improvements, and obtain a Certificate of Occupancy. In order to accomplish this, the City needs to enter into an agreement whereby Morton

City Commission Memorandum

July 30, 2003

Re: Bay Road Improvements Agreement

Page 3

Towers will construct the Bay Road improvements and be compensated up to \$900,000, the difference between their \$600,000 contribution and the total project cost.

The City has negotiated a legal agreement (the Agreement - Attachment A) with Morton Towers which provides a mechanism for managing a construction project on the City Right-of-Way implemented by a private entity and partially funded by the City. The essential provisions of the Agreement are as follows: (1) the City will provide construction plans and construction administration services; (2) Morton Towers will serve as a Construction Manager at no cost; (3) Morton Towers will execute the construction contract contingent upon City approval; (4) City approval of contractor payments will be required; (5) payments to Morton Towers will be made on a reimbursement basis according to actual expenditures; (6) the City has retained a design professional to provide detailed design services including construction administration and therefore any problems arising from the detailed design will be the responsibility of the City to pursue via its contract with the design professional; (7) Morton Towers will directly manage the general contractor and will limit its liability for future claims to those arising from the construction quality and workmanship; and (8) a final Certificate of Occupancy for the Flamingo Resort Residences project will not be issued until the streetscape project has been completed.

The Administration recommends approval of the item.

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RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT WITH MORTON TOWERS APARTMENT, LP, A DELAWARE LIMITED PARTNERSHIP (MORTON TOWERS), TO COMPLETE REQUIRED PUBLIC STREETSCAPE AND STORMWATER IMPROVEMENTS ON BOTH SIDES OF BAY ROAD BETWEEN 14TH AND 16TH STREETS, WITH MORTON TOWERS CONTRIBUTING \$600,000 TOWARD THE COST OF THE IMPROVEMENTS AND THE CITY CONTRIBUTING UP TO \$900,000 ASSOCIATED WITH STORMWATER IMPROVEMENTS; AND FURTHER AUTHORIZING THE APPROPRIATION OF SAID AMOUNT FROM THE SERIES 2000 STORMWATER REVENUE BOND FUND.

WHEREAS, in December 1997, the City and the entity now known as Morton Towers Apartment, LP, a Delaware Limited Partnership (Morton Towers), the developer of the Flamingo Resort Residences Project at 1500 Bay Road, agreed on additional requirements to the City Development Order issued for the Project in November 1997, with one of these requirements being that Morton Towers would design and construct comprehensive public streetscape improvements on both sides of Bay Road, adjacent to the Project, which extends from 14th to 16th Streets; and

WHEREAS, this agreement limited Morton Towers' financial obligation for completing the required improvements to \$300,000 and stormwater improvements were not contemplated at the time; and

WHEREAS, the City's Comprehensive Stormwater Management Plan identified the Bay Road corridor as a priority drainage basin; and

WHEREAS, the CIP Office, as part of its Planned Progress initiative, identified the necessity to coordinate the required below-ground utility infrastructure improvements with Morton Towers' above-ground public improvements within the right of way, to avoid having to remove and replace them at a later date; and

WHEREAS, the complexity of the above ground improvements and the need to provide for improved drainage required that the City design the improvements; and

WHEREAS, when the City entered into an agreement with Glatting Jackson in 2001 for the planning and design of the West Avenue/Bay Road Neighborhood ROW Improvement Project, it was contemplated that Bay Road improvements would be designed as part of that project and that the design would be provided to Morton Towers for construction; and

WHEREAS, the design of Bay Road improvements was prioritized but took until December 2002 to complete, in part because of several substantial changes required to obtain community consensus on the design over the course of three community meetings; and

WHEREAS, when the plans were first being developed at the conceptual level, the cost of the Project was estimated to be approximately \$450,000 and Morton Towers had expressed willingness at that time to cover the additional cost of the Project in order to expedite its construction; and

WHEREAS, as construction drawings were developed and the scope of the required drainage improvements was further clarified, the estimated cost of the improvements increased to approximately \$750,000, at which time it became clear that the City would need to find a mechanism to contribute funding to the Project that would still be constructed by Morton Towers in accordance with the original agreement; and

WHEREAS, an alternative approach to this situation, the delay of all of the work for inclusion in the overall West Avenue Neighborhood ROW project, was rejected as the construction of the neighborhood project is not scheduled to begin for several years and Morton Towers and the City have a need to have an operational and attractive street adjacent to this nearly completed high-density development; and

WHEREAS, upon completion of the design, the consultant's cost estimate for the Project was approximately \$1 million dollars, 77% of which was generated by the substantial drainage requirements; and

WHEREAS, once the plans were completed, Morton Towers sought bids from 20 qualified firms and received four actual bids, the lowest of which was still substantially higher than the consultant's estimated cost so the consultant was obligated to revise the design to bring the Project cost within budget; and

WHEREAS, some of the consultant's cost reduction revisions, while being acceptable technically and therefore contractually in terms of the consultant meeting its responsibility to design to the Project budget, do not meet the City's desire for optimal improvements; and

WHEREAS, the estimated cost of the Project at this time, including a 10% construction contingency, is approximately \$1,500,000; and

WHEREAS, Morton Towers has agreed to increase its contribution to the Project by 100%, from the initially required \$300,000 to \$600,000; and

WHEREAS, the City has negotiated the attached Agreement whereby Morton Towers will construct the Bay Road improvements; and

WHEREAS, the essential provisions of the Agreement are as follows: (1) the City will provide construction plans and construction administration services; (2) Morton Towers will serve as a Construction Manager at no cost; (3) Morton Towers will execute the construction contract contingent upon City approval; (4) City approval of contractor payments will be required; (5) payments to Morton Towers will be made on a reimbursement basis according to actual expenditures; (6) the City has retained a design professional to provide detailed design services including construction administration and therefore any problems arising from such (such as errors and/or omissions) will be the responsibility of the City to pursue, via its contract with the design professional; (7) Morton Towers will directly manage the general contractor and will limit its liability for future claims to those arising from the construction quality and workmanship; and (8) a final Certificate of Occupancy for the Flamingo Resort Residences Project will not be issued until the streetscape Project has been completed.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission approve and authorize the Mayor and City Clerk to execute the attached Agreement with Morton Towers to complete required public streetscape and stormwater improvements on both sides of Bay Road between 14th and 16th Streets, with Morton Towers contributing \$600,000 toward the cost of the public improvements and the City contributing up to \$900,000, associated with stormwater improvements; and further authorizing the appropriation of said amount from the Series 2000 Stormwater Revenue bond fund.

PASSED AND ADOPTED this _____ day of _____, 2003.

ATTEST:

CITY CLERK

MAYOR

**APPROVED AS TO
FORM & LANGUAGE
FOR EXECUTION**

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[Signature] 7-25-03
City Attorney Date

INFORMATIONAL ITEMS:

E. CORRADINO ADDITIONAL SERVICES AGREEMENT

ITEM 7(E)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: July 29, 2003

From: Tim Hemstreet, Capital Improvement Program Director

Subject: CORRADINO ADDITIONAL SERVICES AGREEMENT

VIA FAX TRANSMISSION

On the July 30, 2003 City Commission agenda, there is an item regarding an amendment to the City's current agreement with The Corradino Group (Formerly Known As Carr Smith Corradino) to provide for an extension of time on the Scott Rakow Youth Center; and to provide for an extension of time and additional services in an amount not to exceed \$100,000, for the Normandy Isle Park and Pool Project. The appropriation of \$100,000 is from 1999 General Obligation Bond Interest. This item may be of interest to you as members of the General Obligation Bond Oversight Committee, as it involves the appropriation and use of General Obligation Bond interest that has been earned to date.

On Friday, July 25, 2003, the Administration determined that the funding source originally recommended by staff to fund this amendment was not available, and the decision was made to recommend funding the amendment (\$100,000) from the General Obligation Bond Interest Funds. The original funding source did not include G.O. Bond funds. Due the late date that this was decided, there was insufficient time to bring this item to the G.O. Bond Oversight Committee. Also due to the fact that this is the last City Commission Meeting prior to the Commission break and due to the construction issues on the project, the item was deemed exigent enough to stay on the July 30th Commission Agenda.

The agenda item is attached and will also be included on your August 4, 2003 Agenda.

TH\lr

Attachment

C: Robert C. Middaugh, Assistant City Manager

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**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

A Resolution Approving And Authorizing The Mayor And City Clerk To Execute An Amendment To The Current Agreement Between The City Of Miami Beach And The Corradino Group (Formerly Known As Carr Smith Corradino) To Provide For An Extension Of Time On The Scott Rakow Youth Center; And To Provide For An Extension Of Time And Additional Services In An Amount Not To Exceed \$100,000, For The Normandy Isle Park And Pool Project; And Appropriating \$100,000 From 1999 General Obligation Bond Interest For Such Purpose.

Issue:

Shall the City award Additional Services to the Corradino Group to complete Construction Administration services on the Normandy Isle Park and Pool Project, and extend the term of the agreement for both the Normandy Isle Park and Pool and Scott Rakow Youth Center projects?

Item Summary/Recommendation:

On April 10, 2002, the City Commission amended the agreement with The Corradino Group for an extension of time on the Normandy Isle Park and Pool through March 31, 2003, and additional fees in the amount of \$21,708 were awarded for that project, as well as an extension of time for the Scott Rakow Youth Center project through May 31, 2002, and additional fees in the amount of \$59,708 for that project. The construction of the Normandy Isle Park and Pool project is not yet complete due to delays related to testing the viability of an alternate pool deck construction proposed by the Contractor during value engineering sessions to bring the project within budget and that an FPL transformer had to be relocated prior to construction starting. It is now estimated that the project will be substantially complete by December 31, 2003. The construction of the Scott Rakow Youth Center is also not yet complete. Phase I is anticipated to be complete by July 31, 2003, and Phase II by December 31, 2003.

In order to finish the projects, the A/E firm of record, The Corradino Group, must be retained to provide direction with regard to the construction drawings, as well as ensure that the projects are being built according to the construction drawings. The Corradino Group is now working without a valid agreement, and subsequently without compensation, and has requested additional services and an extension of time to continue on the Normandy Isle Park and Pool project, and an extension of time for the Scott Rakow Youth Center with no additional fees at this time.

The Corradino Group has agreed to waive its fee for two (2) months of the time they have been without an agreement (April and May 2003) on the Normandy Isle Park and Pool project. The fee from June 1, 2003 through December 31, 2003 would be \$7,700.00 per month for a total of \$53,900 to be based on a time and materials basis. The Administration recommends undertaking an agreement with Corradino for additional services not to exceed a total of \$100,000. Corradino would provide services through December 31, 2003 for an initial amount of \$53,900. If the project extends past December 31, 2003, the additional funding would be billed on a time and materials basis not to exceed \$5,000 per month. To assure that the City only pays for the services received, access to the funds remaining after December 31, 2003 would only be permitted if written approval was provided by the City prior to the first day of the upcoming month.

Advisory Board Recommendation:

N/A

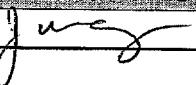
Financial Information:

Source of Funds:	Amount		Account	Approved
	1	2		
 Finance Dept.	\$100,000		1999 General Obligation Bond Interest	
	Total	\$100,000		

City Clerk's Office Legislative Tracking:

Kristin L. McKew, Capital Project Administrator

Sign-Offs:

Department Director	Assistant City Manager	City Manager
		

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: July 30, 2003

From: Jorge M. Gonzalez
City Manager

Subject: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AMENDMENT TO THE CURRENT AGREEMENT BETWEEN THE CITY OF MIAMI BEACH AND THE CORRADINO GROUP (FORMERLY KNOWN AS CARR SMITH CORRADINO) TO PROVIDE FOR AN EXTENSION OF TIME ON THE SCOTT RAKOW YOUTH CENTER; AND TO PROVIDE FOR AN EXTENSION OF TIME AND FOR ADDITIONAL SERVICES IN AN AMOUNT NOT TO EXCEED \$100,000, FOR THE NORMANDY ISLE PARK AND POOL PROJECT; AND APPROPRIATING \$100,000 FROM 1999 GENERAL OBLIGATION BOND INTEREST FOR SUCH PURPOSE.

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

FUNDING

Funding is available from the 1999 General Obligation Bond Interest.

ANALYSIS

On July 16, 1997, the Mayor and City Commission approved a Resolution authorizing the City to enter into an agreement with The Corradino Group (formerly known as Carr Smith Corradino) for professional services related to the Parks Master Plan Bond Program Sites Scott Rakow Youth Center, Flamingo Park and Normandy Park in the amount of \$536,068 from the Parks Bond. This agreement has been amended several times, an outline of which is included in Attachment # 1.

The term of the City's original agreement with The Corradino Group was for thirty (30) months, which included the construction period for all of the projects. The projects were originally anticipated to be completed in 1999, and only the Flamingo Pool project has reached substantial completion. A construction contract was awarded to Regosa Engineering for the construction of the Normandy Isle Park and Pool project, with an estimated construction completion date of Spring 2003.

City Commission Memorandum
July 30, 2003
Normandy Isle Park and Pool Additional A/E Services
Page 2 of 4

On April 10, 2002, the City Commission amended the agreement with The Corradino Group for an extension of time on the Normandy Isle Park and Pool through March 31, 2003, and additional fees in the amount of \$21,708 were awarded for that time for the purposes of covering additional costs of administering the project during the extended design process. The construction of the Normandy Isle Park and Pool project is not yet complete due to delays related to the necessary evaluation of an alternate pool deck system proposed by the Contractor to bring the project into budget and that an FPL transformer had to be relocated prior to construction starting. It is now estimated that the project will be substantially complete by December 31, 2003.

Also included in the amendment approved on April 10, 2002 was an extension of time for the Scott Rakow Youth Center project through May 31, 2002, and additional fees in the amount of \$59,708 were awarded for that time for the purposes of covering additional costs of administering the project during the extended design process. The construction of the Scott Rakow Youth Center project is not yet complete. Anticipated completion for Phase I of the project is July 31, 2003, and for Phase II is December 31, 2003.

In order to finish the projects, the A/E firm of record, The Corradino Group, must be retained to provide direction with regard to the construction drawings, as well as ensure that the projects are being built according to the construction drawings, essentially to perform traditional construction administration services. The Corradino Group is now working with an agreement for which the term has expired and the fee exhausted, and has requested additional services to continue on these projects (Attachment #2). Section 2.12 of the contract states that The Corradino Group is entitled to Additional Services if the duration of the construction projects extend beyond 60 days past the stated term. This clause can only be exercised if the reason for the extended construction time is outside the control of The Corradino Group, which is the situation as it relates to Normandy Isle Park and Pool.

Normandy Isle Park and Pool

On the Normandy Isle Park and Pool project, The Corradino Group has requested additional services on a monthly basis as follows (not to exceed amounts):

<u>Expenditure</u>	<u># of Hours (per Month)</u>	<u>Fee (per hour)</u>	<u>Total</u>
Project Manager	50	\$122.00	\$6,100.00
Principle	10	\$145.00	\$1,450.00
Reimbursable Expenses	-	\$150.00	<u>\$150.00</u>
TOTAL			\$7,700.00

The Corradino Group has agreed to waive its fee for two (2) months of the time they have been without an agreement (April and May 2003). The fee from June 1, 2003 through December 31, 2003 would be \$7,700.00 per month for a total of \$53,900 to be based on a time and materials basis.

The Administration recommends authorizing additional services to Corradino for Construction Administration in an amount not to exceed a total of \$100,000. This would cover the \$53,900 being requested and would also provide for a contingency in the event time is extended and would cover the Construction Administration costs of the Park portion of the project, which is not presently part of the construction contract. If the project extends past December 31, 2003, the additional funding would be billed on a time and materials basis not to exceed \$5,000 per month.

To assure that the City only pays for the services received, access to the funds remaining after December 31, 2003 would only be permitted if written approval was provided by the City prior to the first day of the upcoming month. In addition, Corradino would not be permitted to work more than the prescribed hours per month (\$5,000) without written consent of the City. This same process would be followed for the Construction Administration related to the Park portion of the project. The original agreement fee was set as a percentage of construction value for services over a specified term. The additional services, under the agreement, are provided on an hourly basis for hours worked. The fee proposed for The Corradino Group is a fair proposal and represents current market rates for this type of work.

Scott Rakow Youth Center

On the Scott Rakow Youth Center project, The Corradino Group had requested additional services in the amount of \$55,000 for the time period from June 1, 2002 until April 30, 2003. During negotiations with the City, it was agreed that the project had not been active for the entirety of the time period in question. Similarly, the City believed that The Corradino Group made errors on the job, most specifically related to Change Order Requests 65 (HVAC roof supports and catwalks) and 35 (Electrical Conduits at Ticket Booths). While The Corradino Group respectfully disagreed with the City's opinion, they did propose to waive their request for additional services through July 31, 2003. However, in an effort to clean-up the language of the contract, an extension of time through July 31, 2003 is recommended with no additional fees.

It is unclear at this time to what extent their services will be needed on Phase II of the project. If their services are needed after the July 31st date, the Administration will intends to authorize additional services through a letter agreement with The Corradino Group, which will provide for an extension of time beginning on August 1, 2003, and additional fees related to that extension of time. The fees for this extension are projected to be less than \$20,000, and are currently available within the funding for Phase II of the project. As with the Normandy Isle Park and Pool project, the additional fees would be billed on a time and materials basis not to exceed \$5,000 per month. To assure that the City only pays for the services received, access to the funds remaining after July 31, 2003 would only be permitted if written approval was provided by the City prior to the first day of the upcoming month. In addition, Corradino would not be permitted to work more than the prescribed hours per month (\$5,000) without written consent of the City.

City Commission Memorandum
July 30, 2003
Normandy Isle Park and Pool Additional A/E Services
Page 4 of 4

CONCLUSION:

The Administration recommends approving Additional Services and related fees in an amount not to exceed \$100,000 to retain The Corradino Group as Architect/Engineer for the Parks Master Plan Bond Program Sites Scott Rakow Youth Center, Flamingo Park and Normandy Park through December 31, 2003 for the Normandy Isle Park and Pool project and to provide an extension of time on the Scott Rakow Youth Center project through July 31, 2003.

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**Attachment # 1 – Timeline Related to Parks Master Plan Bond
Program Sites of Flamingo Pool, Scott Rakow Youth Center and
Normandy Isle Park and Pool**

- November 8, 1994 The citizens of the City of Miami Beach approved the issuance of \$15 million in general obligation bonds for park improvements (Parks Bond). Bermello, Ajamil and Partners, Inc. (B&A) prepared a Master Plan that addressed the needs of twenty (20) parks of various sizes, and improvements for the Boardwalk and bikeways.
- June 19, 1996 The Mayor and City Commission adopted the Master Plan prepared by B&A.
- July 16, 1997 The Mayor and City Commission approved a Resolution authorizing the City to enter into an agreement with The Corradino Group (formerly known as Carr Smith Corradino) for professional services related to the Parks Master Plan Bond Program Sites Scott Rakow Youth Center, Flamingo Park and Normandy Park in the amount of \$536,068 from the Parks Bond.
- May 20, 1998 The Mayor and City Commission approved the schematic plans for the base bids, base bid budgets for each project, and authorized the Administration to move forward with the designs and bid specifications for the projects.
- July 15, 1998 The Mayor and City Commission appropriated additional funding for the Parks Master Plan Bond Program in the amount of \$13,980,915 (comprised of \$13,835,915 from the Parks Bond and \$145,000 from the Riviera Apartments Lien Settlement). This action also amended the professional services agreement with The Corradino Group, increasing the agreement amount by \$237,955.
- July 7, 1999 The Mayor and City Commission amended the agreement with The Corradino Group in the amount of \$74,977 for the provision of additional services not included in the original scope of work, including several schematic designs for the approval of the Scott Rakow Youth Center Ice Rink (at least 17 different schemes

and cost estimates and a scale model for presentations), plan revisions and redesigns requested by the Design Review Board (DRB) to gain board approval for Flamingo Park, Normandy Isle Park and the Scott Rakow Youth Center, and additional costs for surveying.

November 2, 1999

The citizens of the City of Miami Beach approved the issuance of approximately \$92 million in General Obligation (GO) Bonds. Of the \$24.8 million GO Bond funds that were allocated for Parks and Beaches projects, approximately \$2.8 million were for the construction of the Scott Rakow Youth Center, Flamingo Park and Normandy Park projects included under The Corradino Group's professional services agreement.

November 17, 1999

The Mayor and City Commission referred the \$92 million GO Bond Issue to a joint meeting of the Finance and Citywide Projects Committee and the Neighborhood's Committee. Among other things, the Committees were to review and recommend action on amending the existing professional services agreements for the architecture and engineering of parks under the Parks Master Plan, given the infusion of additional funds into the project budgets.

December 15, 1999

The City Commission accepted the report from the Joint Meeting of the Finance and Citywide Projects Committee and Neighborhood's Committee. The report included a recommendation to renegotiate the existing professional services agreements for the architecture and engineering of parks under the Parks Master Plan to fees based on a lower percentage of estimated construction costs.

January 12, 2000

The Mayor and City Commission amended the City's agreement with The Corradino Group and appropriated \$153,937 (comprised of \$131,937 for additional architectural and engineering services, \$7,000 for additional surveying and testing, and \$15,000 for other reimbursable expenses). This represented a lower fee related to the projects under their agreement with the City. The Corradino Group's original fees had been based on 10% of estimated construction costs. The Administration (with The Corradino Group's agreement)

recommended to the Mayor and City Commission a new fee structure based on 9.0% of estimated construction costs. Based on estimated construction costs of \$10,138,224 for the 3 projects, The Corradino Group's fee at a rate of 10% would have been \$1,013,822. At a rate of 9.0%, the fees were reduced to \$912,440.

April 10, 2002

The City Commission amended the agreement with The Corradino Group for an extension of time on the Normandy Isle Park and Pool through March 31, 2003, and additional fees in the amount of \$21,708. An extension of time for the Scott Rakow Youth Center project through May 31, 2002, and additional fees in the amount of \$59,708 were also awarded at that time. The scope of the agreement was also revised by removing the Flamingo Park project and related fees in the amount of \$100,147 from the agreement.

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING
AND AUTHORIZING THE MAYOR AND CITY CLERK TO
EXECUTE AN AMENDMENT TO THE CURRENT
AGREEMENT BETWEEN THE CITY OF MIAMI BEACH AND
THE CORRADINO GROUP (FORMERLY KNOWN AS CARR
SMITH CORRADINO) TO PROVIDE FOR AN EXTENSION
OF TIME ON THE SCOTT RAKOW YOUTH CENTER; AND
TO PROVIDE FOR AN EXTENSION OF TIME AND FOR
ADDITIONAL SERVICES IN AN AMOUNT NOT TO EXCEED
\$100,000, FOR THE NORMANDY ISLE PARK AND POOL
PROJECT; AND APPROPRIATING \$100,000 FROM 1999
GENERAL OBLIGATION BOND INTEREST FOR SUCH
PURPOSE.**

WHEREAS, on November 8, 1994, the citizens of the City of Miami Beach approved the issuance of \$15 million in general obligations bonds for park improvements (Parks Bond); and

WHEREAS, Bermello, Ajamil and Partners, Inc. (B&A) prepared a Master Plan that addressed the needs of twenty (20) City parks of various sizes, and improvements for the boardwalk and bikeways, that was adopted by the Mayor and City Commission on June 19, 1996; and

WHEREAS, On July 16, 1997, the Mayor and City Commission approved a Resolution authorizing the City to enter into an agreement ("Agreement") with The Corradino Group (formerly known as Carr Smith Corradino) ("Consultant") for professional services related to the Parks Master Plan Bond Program Sites Scott Rakow Youth Center, Flamingo Park and Normandy Park in the amount of \$536,068; and

WHEREAS, the Mayor and City Commission approved the schematic plans for the base bids, base bid budgets for each project, and authorized the Administration to move forward with the designs and bid specifications for the projects on May 20, 1998; and

WHEREAS, on July 15, 1998, the Mayor and City Commission appropriated additional funding for the Parks Master Plan Bond Program, in the amount of \$13,980,915 (comprised of \$13,835,915 from the Parks Bond, and \$145,000 from the Riviera Apartments Lien Settlement), and subsequently amended the Agreement with the Consultant, increasing the Agreement amount by \$237,955; and

WHEREAS, on July 7, 1999, the Mayor and City Commission amended the Agreement with the Consultant, in the amount of \$74,977, for the provision of additional services not included in the original scope of work, including several schematic designs for

the approval of the Scott Rakow Youth Center Ice Rink (at least 17 different schemes and cost estimates and a scale model for presentations); plan revisions and redesigns requested by the Design Review Board (DRB) to gain board approval for Flamingo Park, Normandy Isle Park and the Scott Rakow Youth Center; and additional costs for surveying; and

WHEREAS, on November 2, 1999, the citizens of the City of Miami Beach approved the issuance of approximately \$92 million in General Obligation (GO) Bonds, of which approximately \$2.8 million were for the construction of the Scott Rakow Youth Center, Flamingo Park and Normandy Park projects included under the Agreement; and

WHEREAS, on November 17, 1999, the Mayor and City Commission referred the \$92 million GO Bond Issue to a joint meeting of the Finance and Citywide Projects Committee and the Neighborhood's Committee, where, among other things, the Committees were to review and recommend action on amending the existing professional services agreements for the architecture and engineering of parks under the Parks Master Plan, given the infusion of additional funds into the project budgets; and

WHEREAS, on December 15, 1999, the City Commission accepted the report from the Joint Meeting of the Finance and Citywide Projects Committee and Neighborhood's Committee, which included a recommendation to renegotiate the existing professional services agreements for the architecture and engineering of parks under the Parks Master Plan to fees based on a lower percentage of estimated construction costs; and

WHEREAS, the Administration negotiated with the Consultant to reduce their fees related to the projects under the Agreement from 10% of estimated construction costs, to 9% of estimated construction costs; and

WHEREAS, at the January 12, 2000 meeting, the Mayor and City Commission amended the Agreement and appropriated \$153,937 (comprised of \$131,937 for additional architectural and engineering services, \$7,000 for additional surveying and testing, and \$15,000 for other reimbursable expenses); and

WHEREAS, the term of the City's original Agreement with the Consultant was for thirty (30) months, which included the construction period for all of the projects, and the projects were originally anticipated to be completed in 1999; and

WHEREAS, only the Flamingo Pool project has reached substantial completion; and

WHEREAS, on April 10, 2002, the City Commission amended the Agreement with the Consultant for an extension of time on the Normandy Isle Park and Pool through March 31, 2003, and additional fees in the amount of \$21,708 were awarded for that time for the purposes of covering additional costs of administering the project during the extended design process; and

WHEREAS, the construction of the Normandy Isle Park and Pool project is not yet

complete due to delays related to the necessary evaluation of an alternate pool deck system proposed by the Contractor to bring the project into budget and that an FPL transformer had to be relocated prior to construction starting; and

WHEREAS, it is now estimated that the project will be substantially complete by December 31, 2003; and

WHEREAS, the Consultant is now working with an agreement for which the term has expired and the fee exhausted, and has requested additional services to continue on these projects; and

WHEREAS, the Consultant has agreed to waive its fee for two (2) months of the time they have been without an agreement (April and May 2003); and

WHEREAS, the fee from June 1, 2003 through December 31, 2003 for the Normandy Isle Park and Pool project would be \$7,700.00 per month for a total of \$53,900 to be based on a time and materials basis; and

WHEREAS, the Administration recommends authorizing additional services to the Consultant for Construction Administration in an amount not to exceed a total of \$100,000; and

WHEREAS, this would cover the \$53,900 being requested and would also provide for a contingency in the event time is extended and would cover the Construction Administration costs of the Park portion of the project, which is not presently part of the construction contract; and

WHEREAS, if the project extends past December 31, 2003, the additional funding would be billed on a time and materials basis not to exceed \$5,000 per month; and

WHEREAS, to assure that the City only pays for the services received, access to the funds remaining after December 31, 2003 would only be permitted if written approval was provided by the City prior to the first day of the upcoming month, and would not exceed the \$5,000 per month without the written consent of the City; and

WHEREAS, also included in the amendment approved on April 10, 2002 was an extension of time for the Scott Rakow Youth Center project through May 31, 2002, and additional fees in the amount of \$59,708 were awarded for that time for the purposes of covering additional costs of administering the project during the extended design process; and

WHEREAS, the construction of the Scott Rakow Youth Center project is not yet complete; and

WHEREAS, the anticipated completion for Phase I of the project is July 31, 2003, and for Phase II is December 31, 2003; and

WHEREAS, on the Scott Rakow Youth Center project, the Consultant had requested additional services in the amount of \$55,000 for the time period from June 1, 2002 until April 30, 2003; and

WHEREAS, during negotiations with the City, it was agreed that the project had not been active for the entirety of the time period in question, and the City believed that the Consultant made errors on the job, most specifically related to Change Order Requests 65 (HVAC roof supports and catwalks) and 35 (Electrical Conduits at Ticket Booths); and

WHEREAS, while the Consultant respectfully disagreed with the City's opinion, they did propose to waive their request for additional services through July 31, 2003; and

WHEREAS, in an effort to clean-up the language of the contract, an extension of time through July 31, 2003 is recommended with no additional fees; and

WHEREAS, it is unclear at this time to what extent the Consultant's services will be needed on Phase II of the project; and

WHEREAS, if their services are needed after the July 31st date, the Administration intends to authorize additional services through a letter agreement with the Consultant, which will provide for an extension of time beginning on August 1, 2003, and additional fees related to that extension of time; and

WHEREAS, the fees for this extension are projected to be less than \$20,000, and are currently available within the funding for Phase II of the project, which would be billed on a time and materials basis not to exceed \$5,000 per month; and

WHEREAS, to assure that the City only pays for the services received, access to the funds remaining after December 31, 2003 would only be permitted if written approval was provided by the City prior to the first day of the upcoming month, and would not exceed the \$5,000 per month without the written consent of the City; and

WHEREAS, in order to finish the projects, the A/E firm of record (the Consultant) must be retained to provide direction with regard to the construction drawings, as well as ensure that the projects are being built according to the construction drawings, essentially to perform traditional construction administration services; and

WHEREAS, Section 2.12 of the Agreement states that the Consultant is entitled to Additional Services if the duration of the construction projects extend beyond 60 days past the stated term if the reason for the extended construction time is outside the control of the Consultant, which is the situation as it relates to Normandy Isle Park and Pool; and

WHEREAS, the Administration recommends approving Additional Services and related fees in an amount not to exceed \$100,000 to retain The Corradino Group as Architect/Engineer for the Parks Master Plan Bond Program Sites Scott Rakow Youth

Center, Flamingo Park and Normandy Park through December 31, 2003 for the Normandy Isle Park and Pool project and to provide an extension of time on the Scott Rakow Youth Center project through July 31, 2003.

NOW, THEREFORE BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission approve and authorize the Mayor and City Clerk to execute an amendment to the current agreement between the City of Miami Beach and The Corradino Group (formerly known as Carr Smith Corradino) to provide for an extension of time on the Scott Rakow Youth Center; and to provide for an extension of time and for additional services in an amount not to exceed \$100,000, for the Normandy Isle Park and Pool project; and appropriate \$100,000 from 1999 General Obligation Bond Interest for such purpose.

PASSED AND ADOPTED this _____ day of _____, 2003.

ATTEST:

CITY CLERK

MAYOR

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

M H Duff 7-25-03
City Attorney *Ron* Date

